

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	001-0201-511.12-11	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	PERSONAL SERVICES	37,800	-	-	-	-	-	-	37,800
2014	001-0201-511.17-11	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	PERSONAL SERVICES	27,000	-	-	-	-	-	-	27,000
2014	001-0201-511.21-12	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	PERSONAL SERVICES	900	-	-	-	-	-	-	900
2014	001-0201-511.21-13	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	PERSONAL SERVICES	4,000	-	-	-	-	-	-	4,000
2014	001-0201-511.22-11	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	PERSONAL SERVICES	22,100	-	-	-	-	-	-	22,100
2014	001-0201-511.22-18	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	PERSONAL SERVICES	12,500	-	-	-	-	-	-	12,500
2014	001-0201-511.23-17	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	PERSONAL SERVICES	37,500	-	-	-	-	-	-	37,500
2014	001-0201-511.23-19	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	PERSONAL SERVICES	5,800	-	-	-	-	-	-	5,800
2014	001-0201-511.23-31	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	PERSONAL SERVICES	1,400	-	-	-	-	-	-	1,400
2014	001-0201-511.23-35	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	PERSONAL SERVICES	700	-	-	-	-	-	-	700
2014	001-0201-511.24-18	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	PERSONAL SERVICES	1,200	-	-	-	-	-	-	1,200
							PERSONAL SERVICES	150,900	-	-	-	-	-	-	150,900
2014	001-0201-511.39-01	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	OPERATING EXPENSES	8,400	-	-	-	-	-	-	8,400
2014	001-0201-511.40-02	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	OPERATING EXPENSES	1,500	-	-	-	-	-	-	1,500
2014	001-0201-511.40-04	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	001-0201-511.41-01	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	OPERATING EXPENSES	2,700	-	-	-	-	-	-	2,700
2014	001-0201-511.42-02	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	OPERATING EXPENSES	200	-	-	-	-	-	-	200
2014	001-0201-511.45-07	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	OPERATING EXPENSES	4,800	-	-	-	-	-	-	4,800
2014	001-0201-511.51-01	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	OPERATING EXPENSES	1,500	-	-	-	-	-	-	1,500
2014	001-0201-511.54-02	GENERAL FUND	CITY COUNCIL	ADMINISTRATION	GENERAL GOVERNMENT	LEGISLATIVE	OPERATING EXPENSES	500	-	-	-	-	-	-	500
							OPERATING EXPENSES	20,100	-	-	-	-	-	-	20,100
2014	001-0401-512.12-11	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	705,800	-	-	-	-	-	-	705,800
2014	001-0405-512.12-11	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	316,600	-	-	-	-	-	-	316,600
2014	001-0406-512.12-11	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	35,500	-	-	-	-	-	-	35,500
2014	001-0412-512.12-11	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	168,800	-	-	-	-	-	-	168,800
2014	001-0413-512.12-11	GENERAL FUND	CITY MANAGER	COMMUNITY EVENTS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	126,500	-	-	-	-	-	-	126,500
2014	001-0401-512.13-11	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	34,000	-	-	-	-	-	-	34,000
2014	001-0405-512.13-11	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	28,600	-	-	-	-	-	-	28,600
2014	001-0406-512.13-11	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	9,400	-	-	-	-	-	-	9,400
2014	001-0412-512.13-11	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	30,400	-	-	-	-	-	-	30,400
2014	001-0413-512.13-11	GENERAL FUND	CITY MANAGER	COMMUNITY EVENTS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	20,600	-	-	-	-	-	-	20,600
2014	001-0412-512.14-12	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	10,000	-	-	-	-	-	-	10,000
2014	001-0401-512.15-11	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	5,000	-	-	-	-	-	-	5,000
2014	001-0405-512.15-11	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	3,600	-	-	-	-	-	-	3,600
2014	001-0413-512.15-11	GENERAL FUND	CITY MANAGER	COMMUNITY EVENTS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	1,600	-	-	-	-	-	-	1,600
2014	001-0401-512.17-11	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	14,700	-	-	-	-	-	-	14,700
2014	001-0405-512.17-11	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	900	-	-	-	-	-	-	900
2014	001-0413-512.17-11	GENERAL FUND	CITY MANAGER	COMMUNITY EVENTS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	600	-	-	-	-	-	-	600

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2014	001-0401-512.21-12	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	10,300	-	-	-	-	-	-	10,300
2014	001-0405-512.21-12	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	4,600	-	-	-	-	-	-	4,600
2014	001-0406-512.21-12	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	500	-	-	-	-	-	-	500
2014	001-0412-512.21-12	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	2,400	-	-	-	-	-	-	2,400
2014	001-0413-512.21-12	GENERAL FUND	CITY MANAGER	COMMUNITY EVENTS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	1,900	-	-	-	-	-	-	1,900
2014	001-0401-512.21-13	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	29,600	-	-	-	-	-	-	29,600
2014	001-0405-512.21-13	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	19,600	-	-	-	-	-	-	19,600
2014	001-0406-512.21-13	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	2,200	-	-	-	-	-	-	2,200
2014	001-0412-512.21-13	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	10,100	-	-	-	-	-	-	10,100
2014	001-0413-512.21-13	GENERAL FUND	CITY MANAGER	COMMUNITY EVENTS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	8,000	-	-	-	-	-	-	8,000
2014	001-0401-512.22-11	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	8,000	-	-	-	-	-	-	8,000
2014	001-0405-512.22-11	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	500	-	-	-	-	-	-	500
2014	001-0401-512.22-15	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	8,000	-	-	-	-	-	-	8,000
2014	001-0405-512.22-15	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	14,200	-	-	-	-	-	-	14,200
2014	001-0406-512.22-15	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	2,200	-	-	-	-	-	-	2,200
2014	001-0412-512.22-15	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	12,300	-	-	-	-	-	-	12,300
2014	001-0401-512.22-16	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	6,000	-	-	-	-	-	-	6,000
2014	001-0401-512.22-17	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	150,800	-	-	-	-	-	-	150,800
2014	001-0405-512.22-17	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	24,000	-	-	-	-	-	-	24,000
2014	001-0413-512.22-17	GENERAL FUND	CITY MANAGER	COMMUNITY EVENTS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	18,300	-	-	-	-	-	-	18,300
2014	001-0405-512.22-19	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	3,100	-	-	-	-	-	-	3,100
2014	001-0412-512.22-19	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	5,400	-	-	-	-	-	-	5,400
2014	001-0401-512.23-17	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	39,400	-	-	-	-	-	-	39,400
2014	001-0405-512.23-17	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	45,000	-	-	-	-	-	-	45,000
2014	001-0406-512.23-17	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	7,500	-	-	-	-	-	-	7,500
2014	001-0412-512.23-17	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	22,500	-	-	-	-	-	-	22,500
2014	001-0413-512.23-17	GENERAL FUND	CITY MANAGER	COMMUNITY EVENTS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	13,100	-	-	-	-	-	-	13,100
2014	001-0401-512.23-18	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	17,000	-	-	-	-	-	-	17,000
2014	001-0405-512.23-18	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	8,500	-	-	-	-	-	-	8,500
2014	001-0401-512.23-19	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	3,300	-	-	-	-	-	-	3,300
2014	001-0405-512.23-19	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	1,400	-	-	-	-	-	-	1,400
2014	001-0413-512.23-19	GENERAL FUND	CITY MANAGER	COMMUNITY EVENTS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	1,500	-	-	-	-	-	-	1,500
2014	001-0401-512.23-31	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	1,500	-	-	-	-	-	-	1,500
2014	001-0405-512.23-31	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	1,700	-	-	-	-	-	-	1,700
2014	001-0406-512.23-31	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	300	-	-	-	-	-	-	300
2014	001-0412-512.23-31	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	800	-	-	-	-	-	-	800
2014	001-0413-512.23-31	GENERAL FUND	CITY MANAGER	COMMUNITY EVENTS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	200	-	-	-	-	-	-	200
2014	001-0401-512.23-35	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	800	-	-	-	-	-	-	800
2014	001-0405-512.23-35	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	800	-	-	-	-	-	-	800
2014	001-0406-512.23-35	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	100	-	-	-	-	-	-	100

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2014	001-0412-512.23-35	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	400	-	-	-	-	-	-	400
2014	001-0413-512.23-35	GENERAL FUND	CITY MANAGER	COMMUNITY EVENTS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	200	-	-	-	-	-	-	200
2014	001-0401-512.24-18	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	1,600	-	-	-	-	-	-	1,600
2014	001-0405-512.24-18	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	1,800	-	-	-	-	-	-	1,800
2014	001-0406-512.24-18	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	300	-	-	-	-	-	-	300
2014	001-0412-512.24-18	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	1,000	-	-	-	-	-	-	1,000
2014	001-0413-512.24-18	GENERAL FUND	CITY MANAGER	COMMUNITY EVENTS	GENERAL GOVERNMENT	EXECUTIVE	PERSONAL SERVICES	800	-	-	-	-	-	-	800
							PERSONAL SERVICES	2,026,100	-	-	-	-	-	-	2,026,100
2014	001-0406-512.31-02	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	10,000	-	-	-	-	-	-	10,000
2014	001-0412-512.31-07	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	418,000	-	-	-	-	-	-	418,000
2014	001-0413-512.31-07	GENERAL FUND	CITY MANAGER	COMMUNITY EVENTS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	86,700	-	-	-	-	-	-	86,700
2014	001-0412-512.31-35	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	130,000	-	-	-	-	-	-	130,000
2014	001-0413-512.31-35	GENERAL FUND	CITY MANAGER	COMMUNITY EVENTS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	329,200	-	-	-	-	-	-	329,200
2014	001-0401-512.39-01	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	15,500	-	-	-	-	-	-	15,500
2014	001-0405-512.39-01	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	94,200	-	-	-	-	-	-	94,200
2014	001-0406-512.39-01	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	2,800	-	-	-	-	-	-	2,800
2014	001-0412-512.39-01	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	11,000	-	-	-	-	-	-	11,000
2014	001-0413-512.39-01	GENERAL FUND	CITY MANAGER	COMMUNITY EVENTS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	4,000	-	-	-	-	-	-	4,000
2014	001-0401-512.40-01	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	400	-	-	-	-	-	-	400
2014	001-0412-512.40-01	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-0413-512.40-01	GENERAL FUND	CITY MANAGER	COMMUNITY EVENTS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-0401-512.40-02	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	11,500	-	-	-	-	-	-	11,500
2014	001-0405-512.40-02	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	4,000	-	-	-	-	-	-	4,000
2014	001-0412-512.40-02	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	3,000	-	-	-	-	-	-	3,000
2014	001-0413-512.40-02	GENERAL FUND	CITY MANAGER	COMMUNITY EVENTS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-0401-512.40-04	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-0412-512.40-06	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	5,600	-	-	-	-	-	-	5,600
2014	001-0405-512.40-09	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	1,400	-	-	-	-	-	-	1,400
2014	001-0401-512.41-01	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	4,500	-	-	-	-	-	-	4,500
2014	001-0405-512.41-01	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	4,100	-	-	-	-	-	-	4,100
2014	001-0412-512.41-01	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	6,700	-	-	-	-	-	-	6,700
2014	001-0413-512.41-01	GENERAL FUND	CITY MANAGER	COMMUNITY EVENTS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	1,400	-	-	-	-	-	-	1,400
2014	001-0401-512.42-02	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	001-0405-512.42-02	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	12,500	-	-	-	-	-	-	12,500
2014	001-0406-512.42-02	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	1,200	-	-	-	-	-	-	1,200
2014	001-0412-512.43-01	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	34,000	-	-	-	-	-	-	34,000
2014	001-0412-512.43-04	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	7,000	-	-	-	-	-	-	7,000
2014	001-0412-512.43-05	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	2,400	-	-	-	-	-	-	2,400
2014	001-0405-512.45-01	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	900	-	-	-	-	-	-	900
2014	001-0401-512.45-07	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	400	-	-	-	-	-	-	400

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	001-0405-512.45-07	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	600	-	-	-	-	-	-	600
2014	001-0412-512.45-07	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-0413-512.45-07	GENERAL FUND	CITY MANAGER	COMMUNITY EVENTS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-0401-512.46-01	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	5,000	-	-	-	-	-	-	5,000
2014	001-0405-512.46-01	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	20,000	-	-	-	-	-	-	20,000
2014	001-0412-512.46-19	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	26,500	-	-	-	-	-	-	26,500
2014	001-0412-512.46-21	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	50,000	-	-	-	-	-	-	50,000
2014	001-0412-512.47-01	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	15,000	-	-	-	-	-	-	15,000
2014	001-0413-512.47-01	GENERAL FUND	CITY MANAGER	COMMUNITY EVENTS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	3,800	-	-	-	-	-	-	3,800
2014	001-0405-512.47-03	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	9,000	-	-	-	-	-	-	9,000
2014	001-0405-512.49-03	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	17,000	-	-	-	-	-	-	17,000
2014	001-0406-512.49-03	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-0412-512.49-03	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	45,500	-	-	-	-	-	-	45,500
2014	001-0413-512.49-03	GENERAL FUND	CITY MANAGER	COMMUNITY EVENTS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	21,000	-	-	-	-	-	-	21,000
2014	001-0405-512.49-05	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	80,000	-	-	-	-	-	-	80,000
2014	001-0401-512.51-01	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	3,000	-	-	-	-	-	-	3,000
2014	001-0405-512.51-01	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	18,500	-	-	-	-	-	-	18,500
2014	001-0406-512.51-01	GENERAL FUND	CITY MANAGER	BOARDS & COMMITTEES	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	1,500	-	-	-	-	-	-	1,500
2014	001-0412-512.51-01	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	5,000	-	-	-	-	-	-	5,000
2014	001-0413-512.51-01	GENERAL FUND	CITY MANAGER	COMMUNITY EVENTS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	2,500	-	-	-	-	-	-	2,500
2014	001-0412-512.51-02	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	10,000	-	-	-	-	-	-	10,000
2014	001-0412-512.52-16	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	8,400	-	-	-	-	-	-	8,400
2014	001-0413-512.52-16	GENERAL FUND	CITY MANAGER	COMMUNITY EVENTS	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	4,200	-	-	-	-	-	-	4,200
2014	001-0401-512.54-02	GENERAL FUND	CITY MANAGER	ADMINISTRATION	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	6,000	-	-	-	-	-	-	6,000
2014	001-0405-512.54-02	GENERAL FUND	CITY MANAGER	CITY CLERK	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	2,000	-	-	-	-	-	-	2,000
2014	001-0412-512.54-02	GENERAL FUND	CITY MANAGER	MIZNER PARK AMPHITHEATER	GENERAL GOVERNMENT	EXECUTIVE	OPERATING EXPENSES	1,500	-	-	-	-	-	-	1,500
							OPERATING EXPENSES	1,562,900	-	-	-	-	-	-	1,562,900
2014	001-0411-513.12-11	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	509,800	-	-	-	-	-	-	509,800
2014	001-1201-513.12-11	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	326,400	-	-	-	-	-	-	326,400
2014	001-1211-513.12-11	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	339,700	-	-	-	-	-	-	339,700
2014	001-1213-513.12-11	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	130,500	-	-	-	-	-	-	130,500
2014	001-1214-513.12-11	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTS PAYABLE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	175,100	-	-	-	-	-	-	175,100
2014	001-1221-513.12-11	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	462,500	-	-	-	-	-	-	462,500
2014	001-1222-513.12-11	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	88,100	-	-	-	-	-	-	88,100
2014	001-1225-513.12-11	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	259,000	-	-	-	-	-	-	259,000
2014	001-1226-513.12-11	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	138,600	-	-	-	-	-	-	138,600
2014	470-1212-513.12-11	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	-	-	-	-	722,400	-	-	722,400
2014	001-0411-513.13-11	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	85,900	-	-	-	-	-	-	85,900
2014	001-1201-513.13-11	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	12,900	-	-	-	-	-	-	12,900
2014	001-1211-513.13-11	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	41,000	-	-	-	-	-	-	41,000

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	001-1213-513.13-11	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	19,500	-	-	-	-	-	-	19,500
2014	001-1221-513.13-11	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	30,300	-	-	-	-	-	-	30,300
2014	001-1226-513.13-11	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	144,300	-	-	-	-	-	-	144,300
2014	470-1212-513.13-11	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	-	-	-	-	36,200	-	-	36,200
2014	001-0411-513.14-12	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	9,300	-	-	-	-	-	-	9,300
2014	001-1213-513.14-12	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	8,000	-	-	-	-	-	-	8,000
2014	001-1221-513.14-12	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	500	-	-	-	-	-	-	500
2014	001-1226-513.14-12	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	7,700	-	-	-	-	-	-	7,700
2014	470-1212-513.14-12	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	-	-	-	-	3,000	-	-	3,000
2014	001-0411-513.15-11	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	4,000	-	-	-	-	-	-	4,000
2014	001-1201-513.15-11	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,000	-	-	-	-	-	-	2,000
2014	001-1211-513.15-11	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	800	-	-	-	-	-	-	800
2014	001-1213-513.15-11	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,600	-	-	-	-	-	-	1,600
2014	001-1214-513.15-11	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTS PAYABLE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,800	-	-	-	-	-	-	1,800
2014	001-1221-513.15-11	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	3,200	-	-	-	-	-	-	3,200
2014	001-1225-513.15-11	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,600	-	-	-	-	-	-	2,600
2014	001-1226-513.15-11	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,000	-	-	-	-	-	-	1,000
2014	470-1212-513.15-11	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	-	-	-	-	8,200	-	-	8,200
2014	470-1212-513.16-11	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	-	-	-	-	1,000	-	-	1,000
2014	001-0411-513.17-11	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	5,100	-	-	-	-	-	-	5,100
2014	001-1201-513.17-11	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	5,800	-	-	-	-	-	-	5,800
2014	001-1213-513.17-11	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	3,000	-	-	-	-	-	-	3,000
2014	001-1221-513.17-11	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	900	-	-	-	-	-	-	900
2014	001-1222-513.17-11	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	900	-	-	-	-	-	-	900
2014	001-1225-513.17-11	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	4,200	-	-	-	-	-	-	4,200
2014	470-1212-513.17-11	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	-	-	-	-	2,100	-	-	2,100
2014	001-0411-513.21-12	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	7,400	-	-	-	-	-	-	7,400
2014	001-1201-513.21-12	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	4,800	-	-	-	-	-	-	4,800
2014	001-1211-513.21-12	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	5,100	-	-	-	-	-	-	5,100
2014	001-1213-513.21-12	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,000	-	-	-	-	-	-	2,000
2014	001-1214-513.21-12	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTS PAYABLE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,500	-	-	-	-	-	-	2,500
2014	001-1221-513.21-12	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	6,100	-	-	-	-	-	-	6,100
2014	001-1222-513.21-12	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,300	-	-	-	-	-	-	1,300
2014	001-1225-513.21-12	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	3,800	-	-	-	-	-	-	3,800
2014	001-1226-513.21-12	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,600	-	-	-	-	-	-	1,600
2014	470-1212-513.21-12	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	-	-	-	-	10,400	-	-	10,400
2014	001-0411-513.21-13	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	30,800	-	-	-	-	-	-	30,800
2014	001-1201-513.21-13	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	18,000	-	-	-	-	-	-	18,000
2014	001-1211-513.21-13	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	21,600	-	-	-	-	-	-	21,600
2014	001-1213-513.21-13	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	8,100	-	-	-	-	-	-	8,100

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	001-1214-513.21-13	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTS PAYABLE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	10,700	-	-	-	-	-	-	10,700
2014	001-1221-513.21-13	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	26,100	-	-	-	-	-	-	26,100
2014	001-1222-513.21-13	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	5,400	-	-	-	-	-	-	5,400
2014	001-1225-513.21-13	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	16,000	-	-	-	-	-	-	16,000
2014	001-1226-513.21-13	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	7,100	-	-	-	-	-	-	7,100
2014	470-1212-513.21-13	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	-	-	-	-	44,500	-	-	44,500
2014	001-0411-513.22-11	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,300	-	-	-	-	-	-	1,300
2014	001-1201-513.22-11	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	5,200	-	-	-	-	-	-	5,200
2014	001-1211-513.22-11	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	700	-	-	-	-	-	-	700
2014	001-1213-513.22-11	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	400	-	-	-	-	-	-	400
2014	001-1221-513.22-11	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	700	-	-	-	-	-	-	700
2014	001-1222-513.22-11	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	500	-	-	-	-	-	-	500
2014	001-1225-513.22-11	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	700	-	-	-	-	-	-	700
2014	470-1212-513.22-11	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	-	-	-	-	700	-	-	700
2014	001-0411-513.22-15	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	38,000	-	-	-	-	-	-	38,000
2014	001-1201-513.22-15	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	3,000	-	-	-	-	-	-	3,000
2014	001-1211-513.22-15	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	8,000	-	-	-	-	-	-	8,000
2014	001-1213-513.22-15	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,300	-	-	-	-	-	-	2,300
2014	001-1214-513.22-15	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTS PAYABLE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	23,100	-	-	-	-	-	-	23,100
2014	001-1221-513.22-15	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	27,000	-	-	-	-	-	-	27,000
2014	001-1225-513.22-15	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	10,300	-	-	-	-	-	-	10,300
2014	001-1226-513.22-15	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	6,900	-	-	-	-	-	-	6,900
2014	470-1212-513.22-15	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	-	-	-	-	68,500	-	-	68,500
2014	001-0411-513.22-17	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	36,500	-	-	-	-	-	-	36,500
2014	001-1201-513.22-17	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	56,900	-	-	-	-	-	-	56,900
2014	001-1211-513.22-17	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	16,700	-	-	-	-	-	-	16,700
2014	001-1213-513.22-17	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	21,600	-	-	-	-	-	-	21,600
2014	001-1221-513.22-17	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	32,900	-	-	-	-	-	-	32,900
2014	001-1222-513.22-17	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	26,200	-	-	-	-	-	-	26,200
2014	001-1225-513.22-17	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	34,000	-	-	-	-	-	-	34,000
2014	470-1212-513.22-17	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	-	-	-	-	36,600	-	-	36,600
2014	001-1211-513.22-19	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	7,600	-	-	-	-	-	-	7,600
2014	001-1213-513.22-19	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,900	-	-	-	-	-	-	2,900
2014	001-1221-513.22-19	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	3,500	-	-	-	-	-	-	3,500
2014	001-1226-513.22-19	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,900	-	-	-	-	-	-	2,900
2014	470-1212-513.22-19	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	-	-	-	-	7,200	-	-	7,200
2014	001-0411-513.23-17	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	52,500	-	-	-	-	-	-	52,500
2014	001-1201-513.23-17	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	24,800	-	-	-	-	-	-	24,800
2014	001-1211-513.23-17	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	45,000	-	-	-	-	-	-	45,000
2014	001-1213-513.23-17	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	16,600	-	-	-	-	-	-	16,600

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	001-1214-513.23-17	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTS PAYABLE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	30,000	-	-	-	-	-	-	30,000
2014	001-1221-513.23-17	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	52,500	-	-	-	-	-	-	52,500
2014	001-1222-513.23-17	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	7,500	-	-	-	-	-	-	7,500
2014	001-1225-513.23-17	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	22,500	-	-	-	-	-	-	22,500
2014	001-1226-513.23-17	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	23,400	-	-	-	-	-	-	23,400
2014	470-1212-513.23-17	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	-	-	-	-	108,700	-	-	108,700
2014	001-0411-513.23-18	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	17,000	-	-	-	-	-	-	17,000
2014	001-1201-513.23-18	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	4,800	-	-	-	-	-	-	4,800
2014	001-1213-513.23-18	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	8,500	-	-	-	-	-	-	8,500
2014	001-1221-513.23-18	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	8,500	-	-	-	-	-	-	8,500
2014	001-1222-513.23-18	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	8,500	-	-	-	-	-	-	8,500
2014	001-1225-513.23-18	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	8,500	-	-	-	-	-	-	8,500
2014	470-1212-513.23-18	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	-	-	-	-	8,500	-	-	8,500
2014	001-0411-513.23-19	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,900	-	-	-	-	-	-	2,900
2014	001-1201-513.23-19	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	3,600	-	-	-	-	-	-	3,600
2014	001-1213-513.23-19	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,000	-	-	-	-	-	-	1,000
2014	001-1221-513.23-19	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,400	-	-	-	-	-	-	1,400
2014	001-1222-513.23-19	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,400	-	-	-	-	-	-	1,400
2014	001-1225-513.23-19	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,400	-	-	-	-	-	-	1,400
2014	470-1212-513.23-19	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	-	-	-	-	1,800	-	-	1,800
2014	001-0411-513.23-31	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,000	-	-	-	-	-	-	2,000
2014	001-1201-513.23-31	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,000	-	-	-	-	-	-	1,000
2014	001-1211-513.23-31	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,600	-	-	-	-	-	-	1,600
2014	001-1213-513.23-31	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	600	-	-	-	-	-	-	600
2014	001-1214-513.23-31	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTS PAYABLE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,200	-	-	-	-	-	-	1,200
2014	001-1221-513.23-31	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,000	-	-	-	-	-	-	2,000
2014	001-1222-513.23-31	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	300	-	-	-	-	-	-	300
2014	001-1225-513.23-31	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	900	-	-	-	-	-	-	900
2014	001-1226-513.23-31	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	600	-	-	-	-	-	-	600
2014	470-1212-513.23-31	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	-	-	-	-	4,100	-	-	4,100
2014	001-0411-513.23-35	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	900	-	-	-	-	-	-	900
2014	001-1201-513.23-35	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	400	-	-	-	-	-	-	400
2014	001-1211-513.23-35	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	800	-	-	-	-	-	-	800
2014	001-1213-513.23-35	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	300	-	-	-	-	-	-	300
2014	001-1214-513.23-35	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTS PAYABLE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	500	-	-	-	-	-	-	500
2014	001-1221-513.23-35	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	900	-	-	-	-	-	-	900
2014	001-1222-513.23-35	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	100	-	-	-	-	-	-	100
2014	001-1225-513.23-35	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	400	-	-	-	-	-	-	400
2014	001-1226-513.23-35	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	300	-	-	-	-	-	-	300
2014	470-1212-513.23-35	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	-	-	-	-	2,000	-	-	2,000

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	001-0411-513.24-18	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,100	-	-	-	-	-	-	2,100
2014	001-1201-513.24-18	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,100	-	-	-	-	-	-	1,100
2014	001-1211-513.24-18	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,400	-	-	-	-	-	-	1,400
2014	001-1213-513.24-18	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	500	-	-	-	-	-	-	500
2014	001-1214-513.24-18	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTS PAYABLE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	1,200	-	-	-	-	-	-	1,200
2014	001-1221-513.24-18	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	2,100	-	-	-	-	-	-	2,100
2014	001-1222-513.24-18	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	300	-	-	-	-	-	-	300
2014	001-1225-513.24-18	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	900	-	-	-	-	-	-	900
2014	001-1226-513.24-18	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	200	-	-	-	-	-	-	200
2014	470-1212-513.24-18	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	PERSONAL SERVICES	-	-	-	-	4,400	-	-	4,400
							PERSONAL SERVICES	3,741,100	-	-	-	1,070,300	-	-	4,811,400
2014	001-0411-513.31-04	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	80,000	-	-	-	-	-	-	80,000
2014	001-0411-513.31-05	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	27,000	-	-	-	-	-	-	27,000
2014	001-0411-513.31-07	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	36,000	-	-	-	-	-	-	36,000
2014	001-1201-513.31-07	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	12,000	-	-	-	-	-	-	12,000
2014	001-1226-513.31-07	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	5,400	-	-	-	-	-	-	5,400
2014	001-0411-513.31-09	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-1213-513.31-42	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	36,000	-	-	-	-	-	-	36,000
2014	001-1226-513.31-42	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	21,000	-	-	-	-	-	-	21,000
2014	001-1201-513.32-01	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	800	-	-	-	-	-	-	800
2014	001-0411-513.39-01	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	28,400	-	-	-	-	-	-	28,400
2014	001-1201-513.39-01	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	79,900	-	-	-	-	-	-	79,900
2014	001-1221-513.39-01	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	22,300	-	-	-	-	-	-	22,300
2014	001-1222-513.39-01	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	3,500	-	-	-	-	-	-	3,500
2014	001-1225-513.39-01	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	8,200	-	-	-	-	-	-	8,200
2014	001-1226-513.39-01	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	12,900	-	-	-	-	-	-	12,900
2014	001-0411-513.40-01	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-0411-513.40-02	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	8,000	-	-	-	-	-	-	8,000
2014	001-1201-513.40-02	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	9,600	-	-	-	-	-	-	9,600
2014	001-1211-513.40-02	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	4,400	-	-	-	-	-	-	4,400
2014	001-1213-513.40-02	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	4,500	-	-	-	-	-	-	4,500
2014	001-1221-513.40-02	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	3,100	-	-	-	-	-	-	3,100
2014	001-1222-513.40-02	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	3,400	-	-	-	-	-	-	3,400
2014	001-1225-513.40-02	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	4,800	-	-	-	-	-	-	4,800
2014	001-1226-513.40-02	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	2,400	-	-	-	-	-	-	2,400
2014	470-1212-513.40-02	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	-	-	-	-	5,200	-	-	5,200
2014	001-1221-513.40-06	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	4,000	-	-	-	-	-	-	4,000
2014	001-1226-513.40-06	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	18,100	-	-	-	-	-	-	18,100
2014	001-0411-513.40-09	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	7,800	-	-	-	-	-	-	7,800
2014	001-1214-513.40-09	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTS PAYABLE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	7,400	-	-	-	-	-	-	7,400

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	470-1212-513.40-09	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	-	-	-	-	2,000	-	-	2,000
2014	001-0411-513.41-01	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	3,600	-	-	-	-	-	-	3,600
2014	001-1201-513.41-01	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	2,000	-	-	-	-	-	-	2,000
2014	001-1211-513.41-01	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,300	-	-	-	-	-	-	1,300
2014	001-1213-513.41-01	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-1214-513.41-01	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTS PAYABLE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	800	-	-	-	-	-	-	800
2014	001-1221-513.41-01	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	3,000	-	-	-	-	-	-	3,000
2014	001-1222-513.41-01	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	001-1225-513.41-01	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	900	-	-	-	-	-	-	900
2014	001-1226-513.41-01	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	9,900	-	-	-	-	-	-	9,900
2014	470-1212-513.41-01	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	-	-	-	-	3,300	-	-	3,300
2014	001-0411-513.42-02	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	3,000	-	-	-	-	-	-	3,000
2014	001-1201-513.42-02	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	12,100	-	-	-	-	-	-	12,100
2014	001-1213-513.42-02	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	12,600	-	-	-	-	-	-	12,600
2014	001-1221-513.42-02	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-1222-513.42-02	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,900	-	-	-	-	-	-	1,900
2014	001-1226-513.42-02	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	4,500	-	-	-	-	-	-	4,500
2014	470-1212-513.42-02	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	-	-	-	-	1,000	-	-	1,000
2014	001-1221-513.44-01	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	6,500	-	-	-	-	-	-	6,500
2014	001-1201-513.45-01	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-1211-513.45-01	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-1214-513.45-01	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTS PAYABLE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-1221-513.45-01	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-1225-513.45-01	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-1226-513.45-01	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	470-1212-513.45-01	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	-	-	-	-	100	-	-	100
2014	001-0411-513.45-07	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	600	-	-	-	-	-	-	600
2014	001-1201-513.45-07	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	4,500	-	-	-	-	-	-	4,500
2014	001-0411-513.46-01	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,500	-	-	-	-	-	-	1,500
2014	001-1201-513.46-01	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	3,500	-	-	-	-	-	-	3,500
2014	001-1222-513.46-01	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	2,200	-	-	-	-	-	-	2,200
2014	001-1226-513.46-02	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	7,100	-	-	-	-	-	-	7,100
2014	001-1226-513.46-19	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	29,300	-	-	-	-	-	-	29,300
2014	001-0411-513.47-01	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	3,000	-	-	-	-	-	-	3,000
2014	001-1221-513.47-01	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	200	-	-	-	-	-	-	200
2014	001-1225-513.47-01	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	4,000	-	-	-	-	-	-	4,000
2014	001-0411-513.49-08	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	62,600	-	-	-	-	-	-	62,600
2014	001-0411-513.51-01	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	4,000	-	-	-	-	-	-	4,000
2014	001-1201-513.51-01	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	13,000	-	-	-	-	-	-	13,000
2014	001-1213-513.51-01	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	3,600	-	-	-	-	-	-	3,600

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	001-1221-513.51-01	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	5,000	-	-	-	-	-	-	5,000
2014	001-1222-513.51-01	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,600	-	-	-	-	-	-	1,600
2014	001-1225-513.51-01	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,900	-	-	-	-	-	-	1,900
2014	001-1226-513.51-02	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	2,500	-	-	-	-	-	-	2,500
2014	001-1226-513.52-16	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	15,800	-	-	-	-	-	-	15,800
2014	001-1221-513.52-21	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-1226-513.52-21	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	2,700	-	-	-	-	-	-	2,700
2014	001-0411-513.54-02	GENERAL FUND	CITY MANAGER	HUMAN RESOURCES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	3,500	-	-	-	-	-	-	3,500
2014	001-1201-513.54-02	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	2,000	-	-	-	-	-	-	2,000
2014	001-1211-513.54-02	GENERAL FUND	FINANCIAL SERVICES	ACCOUNTING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,900	-	-	-	-	-	-	1,900
2014	001-1213-513.54-02	GENERAL FUND	FINANCIAL SERVICES	TREASURY	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	800	-	-	-	-	-	-	800
2014	001-1221-513.54-02	GENERAL FUND	FINANCIAL SERVICES	PURCHASING	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,300	-	-	-	-	-	-	1,300
2014	001-1222-513.54-02	GENERAL FUND	FINANCIAL SERVICES	RISK MANAGEMENT	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,500	-	-	-	-	-	-	1,500
2014	001-1225-513.54-02	GENERAL FUND	FINANCIAL SERVICES	OFC OF MANAGEMENT & BUDGET	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,500	-	-	-	-	-	-	1,500
2014	001-1226-513.54-02	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	1,300	-	-	-	-	-	-	1,300
2014	470-1212-513.54-02	WATER/SEWER OPERATING	FINANCIAL SERVICES	CUSTOMER SERVICE	GENERAL GOVERNMENT	FINANCIAL/ADMINISTRATIVE	OPERATING EXPENSES	-	-	-	-	500	-	-	500
							OPERATING EXPENSES	700,100	-	-	-	12,100	-	-	712,200
2014	001-0601-514.12-11	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	685,600	-	-	-	-	-	-	685,600
2014	001-0601-514.15-11	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	3,600	-	-	-	-	-	-	3,600
2014	001-0601-514.17-11	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	13,500	-	-	-	-	-	-	13,500
2014	001-0601-514.21-12	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	10,000	-	-	-	-	-	-	10,000
2014	001-0601-514.21-13	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	33,100	-	-	-	-	-	-	33,100
2014	001-0601-514.22-11	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	2,600	-	-	-	-	-	-	2,600
2014	001-0601-514.22-15	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	15,600	-	-	-	-	-	-	15,600
2014	001-0601-514.22-16	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	5,500	-	-	-	-	-	-	5,500
2014	001-0601-514.22-17	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	155,200	-	-	-	-	-	-	155,200
2014	001-0601-514.23-17	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	45,000	-	-	-	-	-	-	45,000
2014	001-0601-514.23-18	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	34,100	-	-	-	-	-	-	34,100
2014	001-0601-514.23-19	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	5,800	-	-	-	-	-	-	5,800
2014	001-0601-514.23-31	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	1,700	-	-	-	-	-	-	1,700
2014	001-0601-514.23-35	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	800	-	-	-	-	-	-	800
2014	001-0601-514.24-18	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	PERSONAL SERVICES	2,000	-	-	-	-	-	-	2,000
							PERSONAL SERVICES	1,014,100	-	-	-	-	-	-	1,014,100
2014	001-0601-514.31-02	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	OPERATING EXPENSES	100,000	-	-	-	-	-	-	100,000
2014	001-0601-514.39-01	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	OPERATING EXPENSES	15,300	-	-	-	-	-	-	15,300
2014	001-0601-514.40-01	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-0601-514.40-02	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	OPERATING EXPENSES	2,000	-	-	-	-	-	-	2,000
2014	001-0601-514.40-04	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-0601-514.41-01	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	OPERATING EXPENSES	3,600	-	-	-	-	-	-	3,600
2014	001-0601-514.45-07	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	OPERATING EXPENSES	4,500	-	-	-	-	-	-	4,500

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	001-0601-514.46-01	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	OPERATING EXPENSES	5,500	-	-	-	-	-	-	5,500
2014	001-0601-514.51-01	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	OPERATING EXPENSES	4,000	-	-	-	-	-	-	4,000
2014	001-0601-514.52-51	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	OPERATING EXPENSES	13,600	-	-	-	-	-	-	13,600
2014	001-0601-514.54-02	GENERAL FUND	CITY ATTORNEY	ADMINISTRATION	GENERAL GOVERNMENT	LEGAL COUNSEL	OPERATING EXPENSES	2,500	-	-	-	-	-	-	2,500
							OPERATING EXPENSES	151,400	-	-	-	-	-	-	151,400
2014	001-1512-515.12-11	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	675,800	-	-	-	-	-	-	675,800
2014	001-1512-515.14-12	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	13,900	-	-	-	-	-	-	13,900
2014	001-1512-515.15-11	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	5,800	-	-	-	-	-	-	5,800
2014	001-1512-515.17-11	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	900	-	-	-	-	-	-	900
2014	001-1512-515.18-11	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	800	-	-	-	-	-	-	800
2014	001-1512-515.21-12	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	10,400	-	-	-	-	-	-	10,400
2014	001-1512-515.21-13	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	44,300	-	-	-	-	-	-	44,300
2014	001-1512-515.22-15	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	82,300	-	-	-	-	-	-	82,300
2014	001-1512-515.22-17	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	27,000	-	-	-	-	-	-	27,000
2014	001-1512-515.23-17	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	67,500	-	-	-	-	-	-	67,500
2014	001-1512-515.23-18	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	8,500	-	-	-	-	-	-	8,500
2014	001-1512-515.23-19	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	1,400	-	-	-	-	-	-	1,400
2014	001-1512-515.23-31	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	2,900	-	-	-	-	-	-	2,900
2014	001-1512-515.23-35	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	1,300	-	-	-	-	-	-	1,300
2014	001-1512-515.24-18	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	PERSONAL SERVICES	3,000	-	-	-	-	-	-	3,000
							PERSONAL SERVICES	945,800	-	-	-	-	-	-	945,800
2014	001-1512-515.31-07	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	150,000	-	-	-	-	-	-	150,000
2014	001-1512-515.39-01	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	26,400	-	-	-	-	-	-	26,400
2014	001-1512-515.40-01	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	001-1512-515.40-02	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	9,000	-	-	-	-	-	-	9,000
2014	001-1512-515.40-06	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	5,700	-	-	-	-	-	-	5,700
2014	001-1512-515.41-01	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	3,500	-	-	-	-	-	-	3,500
2014	001-1512-515.42-02	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	3,000	-	-	-	-	-	-	3,000
2014	001-1512-515.45-01	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-1512-515.46-01	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	3,000	-	-	-	-	-	-	3,000
2014	001-1512-515.47-01	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	600	-	-	-	-	-	-	600
2014	001-1512-515.49-01	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	6,000	-	-	-	-	-	-	6,000
2014	001-1512-515.49-03	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	8,000	-	-	-	-	-	-	8,000
2014	001-1512-515.49-16	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	001-1512-515.51-01	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	7,500	-	-	-	-	-	-	7,500
2014	001-1512-515.51-07	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	2,500	-	-	-	-	-	-	2,500
2014	001-1512-515.52-21	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	001-1512-515.54-02	GENERAL FUND	DEVELOPMENT SERVICES	PLANNING AND ZONING	GENERAL GOVERNMENT	COMPREHENSIVE PLANNING	OPERATING EXPENSES	3,900	-	-	-	-	-	-	3,900
							OPERATING EXPENSES	230,700	-	-	-	-	-	-	230,700
2014	001-4414-519.12-11	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	868,500	-	-	-	-	-	-	868,500

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	001-4414-519.14-12	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	43,000	-	-	-	-	-	-	43,000
2014	001-4414-519.15-11	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	10,200	-	-	-	-	-	-	10,200
2014	001-7801-519.16-15	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	350,000	-	-	-	-	-	-	350,000
2014	001-4414-519.17-11	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	900	-	-	-	-	-	-	900
2014	001-4414-519.18-11	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	3,700	-	-	-	-	-	-	3,700
2014	001-4414-519.21-12	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	12,500	-	-	-	-	-	-	12,500
2014	001-4414-519.21-13	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	53,500	-	-	-	-	-	-	53,500
2014	001-4414-519.22-11	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	600	-	-	-	-	-	-	600
2014	001-4414-519.22-15	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	87,800	-	-	-	-	-	-	87,800
2014	001-4414-519.22-17	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	27,800	-	-	-	-	-	-	27,800
2014	001-4414-519.22-19	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	2,600	-	-	-	-	-	-	2,600
2014	001-4414-519.23-17	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	120,000	-	-	-	-	-	-	120,000
2014	001-4414-519.23-18	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	8,500	-	-	-	-	-	-	8,500
2014	001-4414-519.23-19	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	1,400	-	-	-	-	-	-	1,400
2014	001-4414-519.23-31	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	1,700	-	-	-	-	-	-	1,700
2014	001-4414-519.23-35	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	800	-	-	-	-	-	-	800
2014	001-4414-519.24-18	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	13,500	-	-	-	-	-	-	13,500
2014	001-7801-519.25-19	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	PERSONAL SERVICES	65,000	-	-	-	-	-	-	65,000
							PERSONAL SERVICES	1,672,000	-	-	-	-	-	-	1,672,000
2014	001-4414-519.31-07	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	15,000	-	-	-	-	-	-	15,000
2014	001-7801-519.31-07	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	550,000	-	-	-	-	-	-	550,000
2014	115-7825-519.31-07	ECONOMIC DEVELOPMENT FUND	NON-DIVISIONAL	ECONOMIC DEVELOPMENT	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	-	50,000	-	-	-	-	-	50,000
2014	001-7801-519.31-08	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	100,000	-	-	-	-	-	-	100,000
2014	001-7801-519.31-09	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	5,000	-	-	-	-	-	-	5,000
2014	115-7825-519.31-30	ECONOMIC DEVELOPMENT FUND	NON-DIVISIONAL	ECONOMIC DEVELOPMENT	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	-	1,500,000	-	-	-	-	-	1,500,000
2014	001-7801-519.31-53	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	90,800	-	-	-	-	-	-	90,800
2014	001-7801-519.32-01	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	5,000	-	-	-	-	-	-	5,000
2014	001-7801-519.34-21	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	2,351,600	-	-	-	-	-	-	2,351,600
2014	336-7871-519.34-21	CAPITAL IMPROV. PROGR.	NON-DIVISIONAL	NON-DIVISIONAL CIP	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	-	-	-	177,000	-	-	-	177,000
2014	001-4414-519.39-01	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	30,900	-	-	-	-	-	-	30,900
2014	001-4414-519.40-01	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-4414-519.40-02	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	1,400	-	-	-	-	-	-	1,400
2014	001-7801-519.40-05	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	25,000	-	-	-	-	-	-	25,000
2014	001-4414-519.40-06	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	97,200	-	-	-	-	-	-	97,200
2014	001-4414-519.40-09	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	1,300	-	-	-	-	-	-	1,300
2014	001-4414-519.41-01	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	5,300	-	-	-	-	-	-	5,300
2014	001-7801-519.41-01	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	73,400	-	-	-	-	-	-	73,400
2014	001-4414-519.43-01	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	510,000	-	-	-	-	-	-	510,000
2014	001-4414-519.43-04	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	18,600	-	-	-	-	-	-	18,600
2014	001-4414-519.43-05	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	45,000	-	-	-	-	-	-	45,000

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	001-4414-519.44-01	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	5,000	-	-	-	-	-	-	5,000
2014	001-4414-519.45-01	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-7801-519.45-07	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	80,000	-	-	-	-	-	-	80,000
2014	001-4414-519.46-01	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	400	-	-	-	-	-	-	400
2014	001-4414-519.46-02	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	400	-	-	-	-	-	-	400
2014	001-4414-519.46-05	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	180,000	-	-	-	-	-	-	180,000
2014	001-4414-519.46-19	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	278,000	-	-	-	-	-	-	278,000
2014	001-4414-519.46-21	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	283,100	-	-	-	-	-	-	283,100
2014	001-4414-519.46-31	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	24,000	-	-	-	-	-	-	24,000
2014	001-4414-519.46-32	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	53,800	-	-	-	-	-	-	53,800
2014	001-4414-519.46-33	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	49,500	-	-	-	-	-	-	49,500
2014	001-4414-519.46-34	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	91,500	-	-	-	-	-	-	91,500
2014	001-4414-519.46-46	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	10,000	-	-	-	-	-	-	10,000
2014	001-4414-519.47-01	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-4414-519.49-03	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-7801-519.49-10	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	25,000	-	-	-	-	-	-	25,000
2014	001-7801-519.49-26	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	185,000	-	-	-	-	-	-	185,000
2014	001-7801-519.49-91	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	18,500	-	-	-	-	-	-	18,500
2014	001-4414-519.51-01	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	3,000	-	-	-	-	-	-	3,000
2014	001-4414-519.52-08	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	22,000	-	-	-	-	-	-	22,000
2014	001-4414-519.52-14	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	1,500	-	-	-	-	-	-	1,500
2014	001-4414-519.52-19	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	50,000	-	-	-	-	-	-	50,000
2014	001-4414-519.52-20	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	4,000	-	-	-	-	-	-	4,000
2014	001-4414-519.52-21	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	7,300	-	-	-	-	-	-	7,300
2014	001-4414-519.52-24	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	28,000	-	-	-	-	-	-	28,000
2014	001-4414-519.52-32	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	14,000	-	-	-	-	-	-	14,000
2014	001-4414-519.52-41	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	57,000	-	-	-	-	-	-	57,000
2014	001-4414-519.54-02	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	600	-	-	-	-	-	-	600
2014	001-7801-519.54-03	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	OPERATING EXPENSES	46,000	-	-	-	-	-	-	46,000
							OPERATING EXPENSES	5,443,500	1,550,000	-	177,000	-	-	-	7,170,500
2014	001-7801-519.61-02	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	CAPITAL EXPENSES	1,500,000	-	-	-	-	-	-	1,500,000
							CAPITAL EXPENSES	1,500,000	-	-	-	-	-	-	1,500,000
2014	211-8085-519.73-04	DEBT SERVICE	BOND SINKING	GEN OBLIG BOND SINKING	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SERVICE	-	-	50,000	-	-	-	-	50,000
2014	211-8087-519.73-04	DEBT SERVICE	BOND SINKING	NON GO BOND SINKING-I	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SERVICE	-	-	50,000	-	-	-	-	50,000
2014	413-8185-519.73-04	MIZNER PARK SINKING FUND	COMM REDEVELOP AGENCY	MIZNER PARK SINKING	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SERVICE	-	-	5,000	-	-	-	-	5,000
2014	471-4272-519.73-04	WATER/SEWER SINKING	UTILITY SERVICES	UNCLASSIFIED	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SERVICE	-	-	-	-	20,000	-	-	20,000
							DEBT SERVICE	-	-	105,000	-	20,000	-	-	125,000
2014	413-8185-519.72-51	MIZNER PARK SINKING FUND	COMM REDEVELOP AGENCY	MIZNER PARK SINKING	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SVC - INTEREST	-	-	147,000	-	-	-	-	147,000
2014	211-8087-519.72-54	DEBT SERVICE	BOND SINKING	NON GO BOND SINKING-I	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SVC - INTEREST	-	-	36,100	-	-	-	-	36,100
2014	211-8085-519.72-58	DEBT SERVICE	BOND SINKING	GEN OBLIG BOND SINKING	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SVC - INTEREST	-	-	509,400	-	-	-	-	509,400

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	211-8087-519.72-62	DEBT SERVICE	BOND SINKING	NON GO BOND SINKING-I	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SVC - INTEREST	-	-	323,600	-	-	-	-	323,600
2014	471-4272-519.72-66	WATER/SEWER SINKING	UTILITY SERVICES	UNCLASSIFIED	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SVC - INTEREST	-	-	-	-	1,351,400	-	-	1,351,400
2014	471-4272-519.72-67	WATER/SEWER SINKING	UTILITY SERVICES	UNCLASSIFIED	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SVC - INTEREST	-	-	-	-	154,700	-	-	154,700
2014	211-8085-519.72-68	DEBT SERVICE	BOND SINKING	GEN OBLIG BOND SINKING	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SVC - INTEREST	-	-	315,100	-	-	-	-	315,100
2014	211-8085-519.72-69	DEBT SERVICE	BOND SINKING	GEN OBLIG BOND SINKING	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SVC - INTEREST	-	-	127,700	-	-	-	-	127,700
2014	211-8087-519.72-70	DEBT SERVICE	BOND SINKING	NON GO BOND SINKING-I	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SVC - INTEREST	-	-	122,800	-	-	-	-	122,800
2014	211-8085-519.72-72	DEBT SERVICE	BOND SINKING	GEN OBLIG BOND SINKING	GENERAL GOVERNMENT	OTHER SERVICES	DEBT SVC - INTEREST	-	-	418,200	-	-	-	-	418,200
							DEBT SVC - INTEREST	-	-	1,999,900	-	1,506,100	-	-	3,506,000
2014	001-7801-519.82-02	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	100,000	-	-	-	-	-	-	100,000
2014	001-7801-519.82-03	GENERAL FUND	NON-DIVISIONAL	GENERAL GOVERNMENT	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	375,000	-	-	-	-	-	-	375,000
2014	001-7811-519.82-20	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	700	-	-	-	-	-	-	700
2014	001-7811-519.82-21	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	43,800	-	-	-	-	-	-	43,800
2014	001-7811-519.82-22	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	9,000	-	-	-	-	-	-	9,000
2014	001-7811-519.82-23	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	27,000	-	-	-	-	-	-	27,000
2014	001-7811-519.82-24	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	20,000	-	-	-	-	-	-	20,000
2014	001-7811-519.82-25	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	4,500	-	-	-	-	-	-	4,500
2014	001-7811-519.82-26	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	4,500	-	-	-	-	-	-	4,500
2014	001-7811-519.82-27	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	27,000	-	-	-	-	-	-	27,000
2014	001-7811-519.82-28	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	23,400	-	-	-	-	-	-	23,400
2014	001-7811-519.82-29	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	25,000	-	-	-	-	-	-	25,000
2014	001-7811-519.82-30	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	5,000	-	-	-	-	-	-	5,000
2014	001-7811-519.82-31	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	10,000	-	-	-	-	-	-	10,000
2014	001-7811-519.82-32	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	6,300	-	-	-	-	-	-	6,300
2014	001-7811-519.82-33	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	25,000	-	-	-	-	-	-	25,000
2014	001-7811-519.82-34	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	20,000	-	-	-	-	-	-	20,000
2014	001-7811-519.82-35	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	5,000	-	-	-	-	-	-	5,000
2014	001-7811-519.82-36	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	20,000	-	-	-	-	-	-	20,000
2014	001-7811-519.82-37	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	4,500	-	-	-	-	-	-	4,500
2014	001-7811-519.82-38	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	7,000	-	-	-	-	-	-	7,000
2014	001-7811-519.82-39	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	9,000	-	-	-	-	-	-	9,000
2014	001-7811-519.82-40	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	8,000	-	-	-	-	-	-	8,000
2014	001-7811-519.82-41	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	13,500	-	-	-	-	-	-	13,500
2014	001-7811-519.82-43	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	1,000	-	-	-	-	-	-	1,000
2014	001-7811-519.82-44	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	9,000	-	-	-	-	-	-	9,000
2014	001-7811-519.82-45	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	15,500	-	-	-	-	-	-	15,500
2014	001-7811-519.82-46	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	22,500	-	-	-	-	-	-	22,500
2014	001-7811-519.82-47	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	2,000	-	-	-	-	-	-	2,000
2014	001-7811-519.82-48	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	2,500	-	-	-	-	-	-	2,500
2014	001-7811-519.82-49	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	12,000	-	-	-	-	-	-	12,000
2014	001-7811-519.82-50	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	2,000	-	-	-	-	-	-	2,000

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	001-7811-519.82-51	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	1,000	-	-	-	-	-	-	1,000
2014	001-7811-519.82-52	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	5,000	-	-	-	-	-	-	5,000
2014	001-7811-519.82-56	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	10,000	-	-	-	-	-	-	10,000
2014	001-7811-519.82-57	GENERAL FUND	NON-DIVISIONAL	HUMAN/COMM SVCS ORGS	GENERAL GOVERNMENT	OTHER SERVICES	GRANTS AND AIDS	10,000	-	-	-	-	-	-	10,000
							GRANTS AND AIDS	885,700	-	-	-	-	-	-	885,700
2014	001-2211-521.12-11	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	4,680,400	-	-	-	-	-	-	4,680,400
2014	001-2212-521.12-11	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	1,255,200	-	-	-	-	-	-	1,255,200
2014	001-2213-521.12-11	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	14,617,500	-	-	-	-	-	-	14,617,500
2014	001-2215-521.12-11	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	95,700	-	-	-	-	-	-	95,700
2014	001-2211-521.13-11	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	364,200	-	-	-	-	-	-	364,200
2014	001-2212-521.13-11	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	83,000	-	-	-	-	-	-	83,000
2014	001-2211-521.13-12	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	55,200	-	-	-	-	-	-	55,200
2014	001-2212-521.13-12	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	16,500	-	-	-	-	-	-	16,500
2014	001-2213-521.13-12	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	332,700	-	-	-	-	-	-	332,700
2014	001-2211-521.14-12	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	205,000	-	-	-	-	-	-	205,000
2014	001-2212-521.14-12	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	52,900	-	-	-	-	-	-	52,900
2014	001-2213-521.14-12	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	700,000	-	-	-	-	-	-	700,000
2014	001-2215-521.14-12	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	2,500	-	-	-	-	-	-	2,500
2014	001-2211-521.15-11	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	81,000	-	-	-	-	-	-	81,000
2014	001-2212-521.15-11	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	10,100	-	-	-	-	-	-	10,100
2014	001-2213-521.15-11	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	321,200	-	-	-	-	-	-	321,200
2014	001-2211-521.15-12	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	48,000	-	-	-	-	-	-	48,000
2014	001-2213-521.15-12	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	285,000	-	-	-	-	-	-	285,000
2014	001-2211-521.17-11	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	12,600	-	-	-	-	-	-	12,600
2014	001-2212-521.17-11	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	2,900	-	-	-	-	-	-	2,900
2014	001-2211-521.18-11	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	54,600	-	-	-	-	-	-	54,600
2014	001-2212-521.18-11	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	8,400	-	-	-	-	-	-	8,400
2014	001-2213-521.18-11	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	262,500	-	-	-	-	-	-	262,500
2014	001-2215-521.18-11	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	800	-	-	-	-	-	-	800
2014	001-2211-521.21-12	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	68,500	-	-	-	-	-	-	68,500
2014	001-2212-521.21-12	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	17,900	-	-	-	-	-	-	17,900
2014	001-2213-521.21-12	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	216,300	-	-	-	-	-	-	216,300
2014	001-2215-521.21-12	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	1,400	-	-	-	-	-	-	1,400
2014	001-2211-521.21-13	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	285,100	-	-	-	-	-	-	285,100
2014	001-2212-521.21-13	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	76,500	-	-	-	-	-	-	76,500
2014	001-2213-521.21-13	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	919,700	-	-	-	-	-	-	919,700
2014	001-2215-521.21-13	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	5,800	-	-	-	-	-	-	5,800
2014	001-2211-521.22-11	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	1,500	-	-	-	-	-	-	1,500
2014	001-2212-521.22-11	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	800	-	-	-	-	-	-	800
2014	001-2211-521.22-13	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	580,700	-	-	-	-	-	-	580,700

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	001-2213-521.22-13	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	4,709,300	-	-	-	-	-	-	4,709,300
2014	001-2211-521.22-15	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	213,100	-	-	-	-	-	-	213,100
2014	001-2212-521.22-15	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	89,400	-	-	-	-	-	-	89,400
2014	001-2213-521.22-15	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	103,000	-	-	-	-	-	-	103,000
2014	001-2215-521.22-15	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	3,000	-	-	-	-	-	-	3,000
2014	001-2211-521.22-17	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	70,800	-	-	-	-	-	-	70,800
2014	001-2212-521.22-17	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	42,100	-	-	-	-	-	-	42,100
2014	001-2211-521.22-19	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	12,500	-	-	-	-	-	-	12,500
2014	001-2212-521.22-19	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	15,300	-	-	-	-	-	-	15,300
2014	001-2213-521.22-19	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	13,800	-	-	-	-	-	-	13,800
2014	001-2215-521.22-19	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	3,300	-	-	-	-	-	-	3,300
2014	001-2211-521.23-17	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	532,500	-	-	-	-	-	-	532,500
2014	001-2212-521.23-17	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	168,000	-	-	-	-	-	-	168,000
2014	001-2213-521.23-17	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	1,425,000	-	-	-	-	-	-	1,425,000
2014	001-2215-521.23-17	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	15,000	-	-	-	-	-	-	15,000
2014	001-2211-521.23-18	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	42,600	-	-	-	-	-	-	42,600
2014	001-2212-521.23-18	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	11,900	-	-	-	-	-	-	11,900
2014	001-2213-521.23-18	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	34,100	-	-	-	-	-	-	34,100
2014	001-2211-521.23-19	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	7,200	-	-	-	-	-	-	7,200
2014	001-2212-521.23-19	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	2,000	-	-	-	-	-	-	2,000
2014	001-2213-521.23-19	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	5,800	-	-	-	-	-	-	5,800
2014	001-2211-521.23-31	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	20,400	-	-	-	-	-	-	20,400
2014	001-2212-521.23-31	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	6,400	-	-	-	-	-	-	6,400
2014	001-2213-521.23-31	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	54,700	-	-	-	-	-	-	54,700
2014	001-2215-521.23-31	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	600	-	-	-	-	-	-	600
2014	001-2211-521.23-35	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	9,400	-	-	-	-	-	-	9,400
2014	001-2212-521.23-35	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	2,900	-	-	-	-	-	-	2,900
2014	001-2213-521.23-35	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	24,800	-	-	-	-	-	-	24,800
2014	001-2215-521.23-35	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	300	-	-	-	-	-	-	300
2014	001-2211-521.24-18	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	100,700	-	-	-	-	-	-	100,700
2014	001-2212-521.24-18	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	31,800	-	-	-	-	-	-	31,800
2014	001-2213-521.24-18	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	269,300	-	-	-	-	-	-	269,300
2014	001-2215-521.24-18	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	PERSONAL SERVICES	2,800	-	-	-	-	-	-	2,800
							PERSONAL SERVICES	33,765,900	-	-	-	-	-	-	33,765,900
2014	001-2211-521.31-05	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	001-2211-521.31-07	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	125,000	-	-	-	-	-	-	125,000
2014	001-2213-521.31-07	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	10,000	-	-	-	-	-	-	10,000
2014	001-2215-521.31-07	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	6,500	-	-	-	-	-	-	6,500
2014	001-2211-521.31-25	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	700,000	-	-	-	-	-	-	700,000
2014	001-2211-521.31-42	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	1,300	-	-	-	-	-	-	1,300

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	131-2205-521.32-01	LAW ENFORCMT TRUST FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	-	15,500	-	-	-	-	-	15,500
2014	133-2205-521.34-30	STATE FORFEITURE FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	-	50,000	-	-	-	-	-	50,000
2014	133-2205-521.34-50	STATE FORFEITURE FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	-	20,000	-	-	-	-	-	20,000
2014	133-2205-521.34-80	STATE FORFEITURE FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	-	6,500	-	-	-	-	-	6,500
2014	001-2211-521.39-01	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	1,325,000	-	-	-	-	-	-	1,325,000
2014	001-2212-521.39-01	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	51,200	-	-	-	-	-	-	51,200
2014	001-2215-521.39-01	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	2,500	-	-	-	-	-	-	2,500
2014	001-2211-521.40-01	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	1,500	-	-	-	-	-	-	1,500
2014	001-2211-521.40-02	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	101,400	-	-	-	-	-	-	101,400
2014	001-2212-521.40-02	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	16,100	-	-	-	-	-	-	16,100
2014	001-2213-521.40-02	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	79,900	-	-	-	-	-	-	79,900
2014	001-2215-521.40-02	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	5,000	-	-	-	-	-	-	5,000
2014	131-2205-521.40-02	LAW ENFORCMT TRUST FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	-	15,000	-	-	-	-	-	15,000
2014	001-2211-521.40-06	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	1,203,100	-	-	-	-	-	-	1,203,100
2014	001-2213-521.40-06	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	710,700	-	-	-	-	-	-	710,700
2014	001-2211-521.40-09	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	48,000	-	-	-	-	-	-	48,000
2014	001-2212-521.40-09	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	1,400	-	-	-	-	-	-	1,400
2014	001-2213-521.40-12	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	250,000	-	-	-	-	-	-	250,000
2014	001-2211-521.41-01	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	218,000	-	-	-	-	-	-	218,000
2014	001-2212-521.41-01	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	60,600	-	-	-	-	-	-	60,600
2014	001-2213-521.41-01	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	34,600	-	-	-	-	-	-	34,600
2014	001-2215-521.41-01	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	1,200	-	-	-	-	-	-	1,200
2014	001-2211-521.42-02	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	13,000	-	-	-	-	-	-	13,000
2014	001-2211-521.43-01	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	130,000	-	-	-	-	-	-	130,000
2014	131-2205-521.43-01	LAW ENFORCMT TRUST FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	-	7,500	-	-	-	-	-	7,500
2014	001-2211-521.43-04	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	9,300	-	-	-	-	-	-	9,300
2014	001-2211-521.43-05	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	11,000	-	-	-	-	-	-	11,000
2014	131-2205-521.43-05	LAW ENFORCMT TRUST FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	-	2,000	-	-	-	-	-	2,000
2014	001-2211-521.44-01	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	40,000	-	-	-	-	-	-	40,000
2014	131-2205-521.44-01	LAW ENFORCMT TRUST FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	-	110,000	-	-	-	-	-	110,000
2014	001-2211-521.45-01	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	62,400	-	-	-	-	-	-	62,400
2014	001-2212-521.45-01	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	600	-	-	-	-	-	-	600
2014	001-2213-521.45-01	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	5,100	-	-	-	-	-	-	5,100
2014	001-2215-521.45-01	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	131-2205-521.45-01	LAW ENFORCMT TRUST FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	-	35,500	-	-	-	-	-	35,500
2014	116-2213-521.45-05	PENSION STABILIZATION	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	-	1,161,700	-	-	-	-	-	1,161,700
2014	001-2211-521.45-07	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	105,400	-	-	-	-	-	-	105,400
2014	001-2211-521.46-01	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	50,000	-	-	-	-	-	-	50,000
2014	001-2212-521.46-01	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	2,100	-	-	-	-	-	-	2,100
2014	001-2215-521.46-01	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	001-2212-521.46-02	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	249,500	-	-	-	-	-	-	249,500
2014	001-2211-521.46-19	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	218,700	-	-	-	-	-	-	218,700
2014	001-2212-521.46-19	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	3,500	-	-	-	-	-	-	3,500
2014	001-2215-521.46-19	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	2,000	-	-	-	-	-	-	2,000
2014	001-2211-521.47-01	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	15,000	-	-	-	-	-	-	15,000
2014	001-2211-521.49-03	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	9,000	-	-	-	-	-	-	9,000
2014	001-2211-521.49-07	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	45,100	-	-	-	-	-	-	45,100
2014	001-2213-521.49-07	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	19,900	-	-	-	-	-	-	19,900
2014	001-2211-521.49-26	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	3,000	-	-	-	-	-	-	3,000
2014	001-2212-521.49-26	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	700	-	-	-	-	-	-	700
2014	001-2213-521.49-52	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	5,500	-	-	-	-	-	-	5,500
2014	001-2211-521.51-01	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	52,800	-	-	-	-	-	-	52,800
2014	001-2212-521.51-01	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	4,200	-	-	-	-	-	-	4,200
2014	001-2213-521.51-01	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	18,000	-	-	-	-	-	-	18,000
2014	001-2215-521.51-01	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	2,000	-	-	-	-	-	-	2,000
2014	001-2211-521.51-02	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	15,000	-	-	-	-	-	-	15,000
2014	001-2213-521.52-15	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	15,000	-	-	-	-	-	-	15,000
2014	001-2211-521.52-16	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	173,000	-	-	-	-	-	-	173,000
2014	001-2212-521.52-16	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	22,400	-	-	-	-	-	-	22,400
2014	001-2215-521.52-16	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	12,000	-	-	-	-	-	-	12,000
2014	131-2205-521.52-16	LAW ENFORCEMENT TRUST FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	-	50,000	-	-	-	-	-	50,000
2014	133-2205-521.52-16	STATE FORFEITURE FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	-	285,000	-	-	-	-	-	285,000
2014	001-2211-521.52-21	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	202,000	-	-	-	-	-	-	202,000
2014	001-2212-521.52-21	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	5,600	-	-	-	-	-	-	5,600
2014	001-2215-521.52-21	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	800	-	-	-	-	-	-	800
2014	142-2213-521.52-21	FEDERAL GRANT FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	-	13,500	-	-	-	-	-	13,500
2014	001-2211-521.54-02	GENERAL FUND	POLICE SERVICES	COMMUNITY SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	17,000	-	-	-	-	-	-	17,000
2014	001-2212-521.54-02	GENERAL FUND	POLICE SERVICES	COMMUNICATIONS/DISPATCH	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	700	-	-	-	-	-	-	700
2014	001-2215-521.54-02	GENERAL FUND	POLICE SERVICES	BIOLOGICAL PROCESSING LAB	PUBLIC SAFETY	LAW ENFORCEMENT	OPERATING EXPENSES	1,500	-	-	-	-	-	-	1,500
							OPERATING EXPENSES	6,497,400	1,772,200	-	-	-	-	-	8,269,600
2014	521-2271-521.64-02	CAPITAL RECOVERY COST	POLICE SERVICES	POLICE SVCS CIP	PUBLIC SAFETY	LAW ENFORCEMENT	CAPITAL EXPENSES	-	-	-	-	-	200,000	-	200,000
2014	133-2205-521.64-06	STATE FORFEITURE FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	PUBLIC SAFETY	LAW ENFORCEMENT	CAPITAL EXPENSES	-	20,000	-	-	-	-	-	20,000
2014	142-2213-521.64-06	FEDERAL GRANT FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	PUBLIC SAFETY	LAW ENFORCEMENT	CAPITAL EXPENSES	-	12,000	-	-	-	-	-	12,000
2014	336-2271-521.64-06	CAPITAL IMPROV. PROGR.	POLICE SERVICES	POLICE SVCS CIP	PUBLIC SAFETY	LAW ENFORCEMENT	CAPITAL EXPENSES	-	-	-	10,741,300	-	-	-	10,741,300
							CAPITAL EXPENSES	-	32,000	-	10,741,300	-	200,000	-	10,973,300
2014	001-2501-522.12-11	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	839,500	-	-	-	-	-	-	839,500
2014	001-2510-522.12-11	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	635,100	-	-	-	-	-	-	635,100
2014	001-2511-522.12-11	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	387,800	-	-	-	-	-	-	387,800
2014	001-2512-522.12-11	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	16,108,900	-	-	-	-	-	-	16,108,900
2014	001-2514-522.12-11	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	977,600	-	-	-	-	-	-	977,600

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	001-2501-522.13-11	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	101,500	-	-	-	-	-	-	101,500
2014	001-2510-522.13-11	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	35,500	-	-	-	-	-	-	35,500
2014	001-2510-522.13-12	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	7,000	-	-	-	-	-	-	7,000
2014	001-2512-522.13-12	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	365,000	-	-	-	-	-	-	365,000
2014	001-2501-522.14-12	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	9,000	-	-	-	-	-	-	9,000
2014	001-2510-522.14-12	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	24,700	-	-	-	-	-	-	24,700
2014	001-2511-522.14-12	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	12,000	-	-	-	-	-	-	12,000
2014	001-2512-522.14-12	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	1,409,000	-	-	-	-	-	-	1,409,000
2014	001-2514-522.14-12	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	80,000	-	-	-	-	-	-	80,000
2014	001-2501-522.15-11	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	8,000	-	-	-	-	-	-	8,000
2014	001-2510-522.15-11	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	5,300	-	-	-	-	-	-	5,300
2014	001-2511-522.15-11	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	4,200	-	-	-	-	-	-	4,200
2014	001-2512-522.15-11	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	126,200	-	-	-	-	-	-	126,200
2014	001-2514-522.15-11	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	9,200	-	-	-	-	-	-	9,200
2014	001-2512-522.15-12	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	159,000	-	-	-	-	-	-	159,000
2014	001-2501-522.17-11	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	4,200	-	-	-	-	-	-	4,200
2014	001-2510-522.17-11	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	1,300	-	-	-	-	-	-	1,300
2014	001-2501-522.18-11	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	5,500	-	-	-	-	-	-	5,500
2014	001-2510-522.18-11	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	4,600	-	-	-	-	-	-	4,600
2014	001-2511-522.18-11	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	3,500	-	-	-	-	-	-	3,500
2014	001-2512-522.18-11	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	95,000	-	-	-	-	-	-	95,000
2014	001-2514-522.18-11	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	5,400	-	-	-	-	-	-	5,400
2014	001-2501-522.21-12	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	12,200	-	-	-	-	-	-	12,200
2014	001-2510-522.21-12	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	9,300	-	-	-	-	-	-	9,300
2014	001-2511-522.21-12	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	5,600	-	-	-	-	-	-	5,600
2014	001-2512-522.21-12	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	235,400	-	-	-	-	-	-	235,400
2014	001-2514-522.21-12	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	14,300	-	-	-	-	-	-	14,300
2014	001-2501-522.21-13	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	47,700	-	-	-	-	-	-	47,700
2014	001-2510-522.21-13	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	39,700	-	-	-	-	-	-	39,700
2014	001-2511-522.21-13	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	22,500	-	-	-	-	-	-	22,500
2014	001-2512-522.21-13	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	1,005,800	-	-	-	-	-	-	1,005,800
2014	001-2514-522.21-13	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	60,600	-	-	-	-	-	-	60,600
2014	001-2510-522.22-11	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	300	-	-	-	-	-	-	300
2014	001-2512-522.22-11	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	400	-	-	-	-	-	-	400
2014	001-2501-522.22-13	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	111,700	-	-	-	-	-	-	111,700
2014	001-2510-522.22-13	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	58,200	-	-	-	-	-	-	58,200
2014	001-2512-522.22-13	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	7,552,700	-	-	-	-	-	-	7,552,700
2014	001-2514-522.22-13	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	381,000	-	-	-	-	-	-	381,000
2014	001-2501-522.22-15	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	24,000	-	-	-	-	-	-	24,000
2014	001-2510-522.22-15	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	38,300	-	-	-	-	-	-	38,300

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	001-2511-522.22-15	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	11,200	-	-	-	-	-	-	11,200
2014	001-2512-522.22-15	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	8,000	-	-	-	-	-	-	8,000
2014	001-2514-522.22-15	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	8,100	-	-	-	-	-	-	8,100
2014	001-2501-522.22-17	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	45,900	-	-	-	-	-	-	45,900
2014	001-2510-522.22-17	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	18,000	-	-	-	-	-	-	18,000
2014	001-2501-522.22-19	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	2,300	-	-	-	-	-	-	2,300
2014	001-2510-522.22-19	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	6,500	-	-	-	-	-	-	6,500
2014	001-2501-522.23-17	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	37,500	-	-	-	-	-	-	37,500
2014	001-2510-522.23-17	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	72,000	-	-	-	-	-	-	72,000
2014	001-2511-522.23-17	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	37,500	-	-	-	-	-	-	37,500
2014	001-2512-522.23-17	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	7,500	-	-	-	-	-	-	7,500
2014	001-2514-522.23-17	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	7,500	-	-	-	-	-	-	7,500
2014	001-2501-522.23-18	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	8,500	-	-	-	-	-	-	8,500
2014	001-2510-522.23-18	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	5,100	-	-	-	-	-	-	5,100
2014	001-2501-522.23-19	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	4,300	-	-	-	-	-	-	4,300
2014	001-2510-522.23-19	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	900	-	-	-	-	-	-	900
2014	001-2511-522.23-19	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	1,400	-	-	-	-	-	-	1,400
2014	001-2512-522.23-19	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	1,400	-	-	-	-	-	-	1,400
2014	001-2514-522.23-19	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	1,400	-	-	-	-	-	-	1,400
2014	001-2501-522.23-20	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	34,900	-	-	-	-	-	-	34,900
2014	001-2510-522.23-20	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	8,700	-	-	-	-	-	-	8,700
2014	001-2511-522.23-20	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	8,700	-	-	-	-	-	-	8,700
2014	001-2512-522.23-20	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	1,649,300	-	-	-	-	-	-	1,649,300
2014	001-2514-522.23-20	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	78,500	-	-	-	-	-	-	78,500
2014	001-2501-522.23-31	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	1,400	-	-	-	-	-	-	1,400
2014	001-2510-522.23-31	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	2,800	-	-	-	-	-	-	2,800
2014	001-2511-522.23-31	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	900	-	-	-	-	-	-	900
2014	001-2512-522.23-31	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	300	-	-	-	-	-	-	300
2014	001-2514-522.23-31	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	300	-	-	-	-	-	-	300
2014	001-2501-522.23-35	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	700	-	-	-	-	-	-	700
2014	001-2510-522.23-35	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	1,300	-	-	-	-	-	-	1,300
2014	001-2511-522.23-35	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	400	-	-	-	-	-	-	400
2014	001-2512-522.23-35	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	100	-	-	-	-	-	-	100
2014	001-2514-522.23-35	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	100	-	-	-	-	-	-	100
2014	001-2501-522.23-40	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	5,400	-	-	-	-	-	-	5,400
2014	001-2510-522.23-40	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	2,800	-	-	-	-	-	-	2,800
2014	001-2512-522.23-40	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	401,400	-	-	-	-	-	-	401,400
2014	001-2514-522.23-40	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	20,200	-	-	-	-	-	-	20,200
2014	001-2501-522.24-18	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	27,800	-	-	-	-	-	-	27,800
2014	001-2510-522.24-18	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	16,700	-	-	-	-	-	-	16,700

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	001-2511-522.24-18	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	18,500	-	-	-	-	-	-	18,500
2014	001-2512-522.24-18	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	586,500	-	-	-	-	-	-	586,500
2014	001-2514-522.24-18	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	PERSONAL SERVICES	30,900	-	-	-	-	-	-	30,900
							PERSONAL SERVICES	34,227,300	-	-	-	-	-	-	34,227,300
2014	001-2501-522.31-05	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	3,300	-	-	-	-	-	-	3,300
2014	001-2511-522.31-05	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	900	-	-	-	-	-	-	900
2014	001-2512-522.31-05	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	168,100	-	-	-	-	-	-	168,100
2014	001-2514-522.31-05	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	6,000	-	-	-	-	-	-	6,000
2014	001-2501-522.31-07	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	351,700	-	-	-	-	-	-	351,700
2014	001-2512-522.31-07	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	190,600	-	-	-	-	-	-	190,600
2014	001-2501-522.31-42	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	5,000	-	-	-	-	-	-	5,000
2014	001-2501-522.39-01	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	536,900	-	-	-	-	-	-	536,900
2014	001-2510-522.39-01	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	25,500	-	-	-	-	-	-	25,500
2014	001-2501-522.40-01	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	001-2511-522.40-01	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-2512-522.40-01	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	001-2501-522.40-02	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	10,000	-	-	-	-	-	-	10,000
2014	001-2510-522.40-02	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	10,200	-	-	-	-	-	-	10,200
2014	001-2511-522.40-02	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	4,000	-	-	-	-	-	-	4,000
2014	001-2512-522.40-02	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	19,700	-	-	-	-	-	-	19,700
2014	001-2514-522.40-02	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	6,800	-	-	-	-	-	-	6,800
2014	001-2501-522.40-06	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	28,200	-	-	-	-	-	-	28,200
2014	001-2511-522.40-06	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	63,700	-	-	-	-	-	-	63,700
2014	001-2512-522.40-06	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	553,900	-	-	-	-	-	-	553,900
2014	001-2514-522.40-06	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	66,500	-	-	-	-	-	-	66,500
2014	001-2510-522.40-09	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	3,600	-	-	-	-	-	-	3,600
2014	001-2512-522.40-09	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	40,000	-	-	-	-	-	-	40,000
2014	001-2512-522.40-12	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	1,518,600	-	-	-	-	-	-	1,518,600
2014	001-2501-522.41-01	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	114,700	-	-	-	-	-	-	114,700
2014	001-2510-522.41-01	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	27,000	-	-	-	-	-	-	27,000
2014	001-2511-522.41-01	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	1,900	-	-	-	-	-	-	1,900
2014	001-2514-522.41-01	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	2,600	-	-	-	-	-	-	2,600
2014	001-2501-522.42-02	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	2,000	-	-	-	-	-	-	2,000
2014	001-2501-522.43-01	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	205,900	-	-	-	-	-	-	205,900
2014	001-2501-522.43-04	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	19,200	-	-	-	-	-	-	19,200
2014	001-2501-522.43-05	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	54,000	-	-	-	-	-	-	54,000
2014	001-2501-522.43-06	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	21,000	-	-	-	-	-	-	21,000
2014	001-2511-522.44-02	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	1,161,000	-	-	-	-	-	-	1,161,000
2014	001-2501-522.45-01	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	172,900	-	-	-	-	-	-	172,900
2014	001-2510-522.45-01	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	300	-	-	-	-	-	-	300

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	001-2511-522.45-01	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	200	-	-	-	-	-	-	200
2014	001-2512-522.45-01	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	26,400	-	-	-	-	-	-	26,400
2014	001-2514-522.45-01	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	116-2512-522.45-05	PENSION STABILIZATION	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	-	1,671,700	-	-	-	-	-	1,671,700
2014	001-2501-522.45-07	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	18,300	-	-	-	-	-	-	18,300
2014	001-2501-522.46-01	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	9,000	-	-	-	-	-	-	9,000
2014	001-2510-522.46-01	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	900	-	-	-	-	-	-	900
2014	001-2510-522.46-02	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	106,900	-	-	-	-	-	-	106,900
2014	001-2512-522.46-02	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	20,000	-	-	-	-	-	-	20,000
2014	001-2511-522.46-09	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	41,200	-	-	-	-	-	-	41,200
2014	001-2512-522.46-10	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	47,500	-	-	-	-	-	-	47,500
2014	001-2512-522.46-18	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	32,000	-	-	-	-	-	-	32,000
2014	001-2501-522.46-19	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	8,200	-	-	-	-	-	-	8,200
2014	001-2510-522.46-19	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	1,500	-	-	-	-	-	-	1,500
2014	001-2511-522.46-19	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	90,400	-	-	-	-	-	-	90,400
2014	001-2501-522.47-01	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	3,200	-	-	-	-	-	-	3,200
2014	001-2514-522.47-01	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	6,300	-	-	-	-	-	-	6,300
2014	001-2510-522.49-26	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-2501-522.51-01	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	19,100	-	-	-	-	-	-	19,100
2014	001-2510-522.51-01	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	1,800	-	-	-	-	-	-	1,800
2014	001-2511-522.51-01	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-2512-522.51-01	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	4,000	-	-	-	-	-	-	4,000
2014	001-2514-522.51-01	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	8,400	-	-	-	-	-	-	8,400
2014	001-2501-522.51-02	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	7,000	-	-	-	-	-	-	7,000
2014	001-2511-522.51-02	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	6,400	-	-	-	-	-	-	6,400
2014	001-2512-522.51-02	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	9,000	-	-	-	-	-	-	9,000
2014	001-2514-522.51-02	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	5,000	-	-	-	-	-	-	5,000
2014	001-2501-522.51-05	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	1,700	-	-	-	-	-	-	1,700
2014	001-2512-522.52-11	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	2,200	-	-	-	-	-	-	2,200
2014	001-2512-522.52-13	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	244,900	-	-	-	-	-	-	244,900
2014	001-2512-522.52-15	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	14,200	-	-	-	-	-	-	14,200
2014	001-2501-522.52-16	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	14,000	-	-	-	-	-	-	14,000
2014	001-2510-522.52-16	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	9,600	-	-	-	-	-	-	9,600
2014	001-2511-522.52-16	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	5,600	-	-	-	-	-	-	5,600
2014	001-2512-522.52-16	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	44,000	-	-	-	-	-	-	44,000
2014	001-2514-522.52-16	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	8,400	-	-	-	-	-	-	8,400
2014	001-2512-522.52-17	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	26,000	-	-	-	-	-	-	26,000
2014	001-2501-522.52-21	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	2,700	-	-	-	-	-	-	2,700
2014	001-2510-522.52-21	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	4,800	-	-	-	-	-	-	4,800
2014	001-2511-522.52-21	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	3,600	-	-	-	-	-	-	3,600

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	001-2512-522.52-21	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	219,600	-	-	-	-	-	-	219,600
2014	001-2514-522.52-21	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	6,200	-	-	-	-	-	-	6,200
2014	001-2512-522.52-22	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	20,000	-	-	-	-	-	-	20,000
2014	001-2511-522.52-24	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	23,100	-	-	-	-	-	-	23,100
2014	001-2501-522.52-26	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	1,500	-	-	-	-	-	-	1,500
2014	001-2511-522.52-33	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	6,300	-	-	-	-	-	-	6,300
2014	001-2512-522.52-33	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	96,000	-	-	-	-	-	-	96,000
2014	001-2512-522.52-35	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	25,500	-	-	-	-	-	-	25,500
2014	001-2501-522.54-01	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	5,500	-	-	-	-	-	-	5,500
2014	001-2501-522.54-02	GENERAL FUND	FIRE/RESCUE SERVICES	ADMINISTRATION	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	3,400	-	-	-	-	-	-	3,400
2014	001-2510-522.54-02	GENERAL FUND	FIRE/RESCUE SERVICES	DISPATCH	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	600	-	-	-	-	-	-	600
2014	001-2511-522.54-02	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	001-2514-522.54-02	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	PUBLIC SAFETY	FIRE CONTROL	OPERATING EXPENSES	2,500	-	-	-	-	-	-	2,500
							OPERATING EXPENSES	6,663,700	1,671,700	-	-	-	-	-	8,335,400
2014	001-2511-522.64-06	GENERAL FUND	FIRE/RESCUE SERVICES	LOGISTICS AND SUPPORT	PUBLIC SAFETY	FIRE CONTROL	CAPITAL EXPENSES	18,900	-	-	-	-	-	-	18,900
2014	001-2512-522.64-06	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	PUBLIC SAFETY	FIRE CONTROL	CAPITAL EXPENSES	25,000	-	-	-	-	-	-	25,000
2014	336-2571-522.65-83	CAPITAL IMPROV. PROGR.	FIRE/RESCUE SERVICES	FIRE/RESCUE SVCS CIP	PUBLIC SAFETY	FIRE CONTROL	CAPITAL EXPENSES	-	-	-	140,000	-	-	-	140,000
							CAPITAL EXPENSES	43,900	-	-	140,000	-	-	-	183,900
2014	001-4418-524.12-11	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	284,300	-	-	-	-	-	-	284,300
2014	001-4418-524.15-11	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	3,000	-	-	-	-	-	-	3,000
2014	001-4418-524.17-11	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	3,100	-	-	-	-	-	-	3,100
2014	001-4418-524.18-11	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	700	-	-	-	-	-	-	700
2014	001-4418-524.21-12	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	4,100	-	-	-	-	-	-	4,100
2014	001-4418-524.21-13	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	17,100	-	-	-	-	-	-	17,100
2014	001-4418-524.22-11	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	600	-	-	-	-	-	-	600
2014	001-4418-524.22-15	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	15,400	-	-	-	-	-	-	15,400
2014	001-4418-524.22-17	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	22,000	-	-	-	-	-	-	22,000
2014	001-4418-524.23-17	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	31,900	-	-	-	-	-	-	31,900
2014	001-4418-524.23-18	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	6,400	-	-	-	-	-	-	6,400
2014	001-4418-524.23-19	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	1,000	-	-	-	-	-	-	1,000
2014	001-4418-524.23-31	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	1,000	-	-	-	-	-	-	1,000
2014	001-4418-524.23-35	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	900	-	-	-	-	-	-	900
2014	001-4418-524.24-18	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	PERSONAL SERVICES	4,000	-	-	-	-	-	-	4,000
							PERSONAL SERVICES	395,500	-	-	-	-	-	-	395,500
2014	001-4418-524.31-19	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	OPERATING EXPENSES	7,500	-	-	-	-	-	-	7,500
2014	001-4418-524.39-01	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	OPERATING EXPENSES	12,600	-	-	-	-	-	-	12,600
2014	001-4418-524.40-01	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	001-4418-524.40-02	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	OPERATING EXPENSES	5,900	-	-	-	-	-	-	5,900
2014	001-4418-524.40-06	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	OPERATING EXPENSES	22,800	-	-	-	-	-	-	22,800
2014	001-4418-524.41-01	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	OPERATING EXPENSES	3,300	-	-	-	-	-	-	3,300

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	001-4418-524.46-01	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	OPERATING EXPENSES	8,600	-	-	-	-	-	-	8,600
2014	001-4418-524.46-02	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-4418-524.46-19	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-4418-524.46-23	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	OPERATING EXPENSES	5,000	-	-	-	-	-	-	5,000
2014	001-4418-524.47-01	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	OPERATING EXPENSES	900	-	-	-	-	-	-	900
2014	001-4418-524.51-01	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	OPERATING EXPENSES	3,600	-	-	-	-	-	-	3,600
2014	001-4418-524.52-16	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	OPERATING EXPENSES	4,700	-	-	-	-	-	-	4,700
2014	001-4418-524.52-21	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-4418-524.54-01	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	OPERATING EXPENSES	900	-	-	-	-	-	-	900
2014	001-4418-524.54-02	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	OPERATING EXPENSES	3,000	-	-	-	-	-	-	3,000
							OPERATING EXPENSES	80,900	-	-	-	-	-	-	80,900
2014	001-4418-524.64-06	GENERAL FUND	MUNICIPAL SERVICES	ENG/DESIGN	PUBLIC SAFETY	PROTECTIVE INSPECTIONS	CAPITAL EXPENSES	8,000	-	-	-	-	-	-	8,000
							CAPITAL EXPENSES	8,000	-	-	-	-	-	-	8,000
2014	001-1501-529.12-11	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	297,500	-	-	-	-	-	-	297,500
2014	001-1511-529.12-11	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	2,636,000	-	-	-	-	-	-	2,636,000
2014	001-1501-529.13-11	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	10,100	-	-	-	-	-	-	10,100
2014	001-1511-529.13-11	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	291,800	-	-	-	-	-	-	291,800
2014	001-1511-529.13-12	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	2,000	-	-	-	-	-	-	2,000
2014	001-1501-529.14-12	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	5,300	-	-	-	-	-	-	5,300
2014	001-1511-529.14-12	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	31,000	-	-	-	-	-	-	31,000
2014	001-1501-529.15-11	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	1,500	-	-	-	-	-	-	1,500
2014	001-1511-529.15-11	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	29,200	-	-	-	-	-	-	29,200
2014	001-1501-529.17-11	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	4,200	-	-	-	-	-	-	4,200
2014	001-1511-529.17-11	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	900	-	-	-	-	-	-	900
2014	001-1511-529.18-11	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	4,400	-	-	-	-	-	-	4,400
2014	001-1501-529.21-12	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	4,500	-	-	-	-	-	-	4,500
2014	001-1511-529.21-12	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	35,900	-	-	-	-	-	-	35,900
2014	001-1501-529.21-13	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	19,300	-	-	-	-	-	-	19,300
2014	001-1511-529.21-13	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	153,300	-	-	-	-	-	-	153,300
2014	001-1501-529.22-11	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	3,400	-	-	-	-	-	-	3,400
2014	001-1511-529.22-11	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	600	-	-	-	-	-	-	600
2014	001-1501-529.22-15	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	11,000	-	-	-	-	-	-	11,000
2014	001-1511-529.22-15	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	242,200	-	-	-	-	-	-	242,200
2014	001-1501-529.22-17	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	23,000	-	-	-	-	-	-	23,000
2014	001-1511-529.22-17	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	29,800	-	-	-	-	-	-	29,800
2014	001-1501-529.22-19	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	2,700	-	-	-	-	-	-	2,700
2014	001-1511-529.22-19	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	2,400	-	-	-	-	-	-	2,400
2014	001-1501-529.23-17	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	34,200	-	-	-	-	-	-	34,200
2014	001-1511-529.23-17	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	322,500	-	-	-	-	-	-	322,500
2014	001-1501-529.23-18	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	8,900	-	-	-	-	-	-	8,900

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	001-1511-529.23-18	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	8,500	-	-	-	-	-	-	8,500
2014	001-1501-529.23-19	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	1,500	-	-	-	-	-	-	1,500
2014	001-1511-529.23-19	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	1,400	-	-	-	-	-	-	1,400
2014	001-1501-529.23-31	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	1,300	-	-	-	-	-	-	1,300
2014	001-1511-529.23-31	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	12,100	-	-	-	-	-	-	12,100
2014	001-1501-529.23-35	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	600	-	-	-	-	-	-	600
2014	001-1511-529.23-35	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	5,700	-	-	-	-	-	-	5,700
2014	001-1501-529.24-18	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	2,000	-	-	-	-	-	-	2,000
2014	001-1511-529.24-18	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	PERSONAL SERVICES	13,400	-	-	-	-	-	-	13,400
							PERSONAL SERVICES	4,254,100	-	-	-	-	-	-	4,254,100
2014	001-1511-529.31-06	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	3,800	-	-	-	-	-	-	3,800
2014	001-1501-529.31-07	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	10,000	-	-	-	-	-	-	10,000
2014	001-1511-529.31-07	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	20,000	-	-	-	-	-	-	20,000
2014	001-1511-529.31-42	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	88,000	-	-	-	-	-	-	88,000
2014	001-1501-529.32-01	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	17,500	-	-	-	-	-	-	17,500
2014	001-1511-529.34-08	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	10,000	-	-	-	-	-	-	10,000
2014	001-1501-529.39-01	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	22,100	-	-	-	-	-	-	22,100
2014	001-1511-529.39-01	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	255,600	-	-	-	-	-	-	255,600
2014	001-1501-529.40-01	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	200	-	-	-	-	-	-	200
2014	001-1501-529.40-02	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	6,100	-	-	-	-	-	-	6,100
2014	001-1511-529.40-02	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	4,300	-	-	-	-	-	-	4,300
2014	001-1511-529.40-06	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	135,400	-	-	-	-	-	-	135,400
2014	001-1511-529.40-09	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	6,000	-	-	-	-	-	-	6,000
2014	001-1501-529.41-01	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	4,300	-	-	-	-	-	-	4,300
2014	001-1511-529.41-01	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	33,200	-	-	-	-	-	-	33,200
2014	001-1501-529.42-02	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	001-1511-529.42-02	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	34,000	-	-	-	-	-	-	34,000
2014	001-1511-529.45-01	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-1501-529.45-07	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	11,900	-	-	-	-	-	-	11,900
2014	001-1501-529.46-01	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	20,000	-	-	-	-	-	-	20,000
2014	001-1511-529.46-01	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	6,000	-	-	-	-	-	-	6,000
2014	001-1511-529.46-02	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-1511-529.46-19	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-1501-529.47-01	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-1511-529.47-01	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	3,000	-	-	-	-	-	-	3,000
2014	001-1511-529.49-03	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	3,000	-	-	-	-	-	-	3,000
2014	001-1501-529.51-01	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	12,000	-	-	-	-	-	-	12,000
2014	001-1511-529.51-01	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	20,000	-	-	-	-	-	-	20,000
2014	001-1511-529.51-02	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	3,700	-	-	-	-	-	-	3,700
2014	001-1511-529.51-05	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	1,500	-	-	-	-	-	-	1,500

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	001-1501-529.52-21	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-1511-529.52-21	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	8,000	-	-	-	-	-	-	8,000
2014	001-1511-529.54-01	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	6,700	-	-	-	-	-	-	6,700
2014	001-1501-529.54-02	GENERAL FUND	DEVELOPMENT SERVICES	ADMINISTRATION	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	1,300	-	-	-	-	-	-	1,300
2014	001-1511-529.54-02	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	PUBLIC SAFETY	OTHER PUBLIC SAFETY	OPERATING EXPENSES	1,700	-	-	-	-	-	-	1,700
							OPERATING EXPENSES	752,700	-	-	-	-	-	-	752,700
2014	470-1215-533.12-11	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	272,800	-	-	272,800
2014	470-4221-533.12-11	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	1,160,400	-	-	1,160,400
2014	470-4222-533.12-11	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	1,016,600	-	-	1,016,600
2014	470-4225-533.12-11	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	705,400	-	-	705,400
2014	470-1215-533.14-12	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	5,000	-	-	5,000
2014	470-4221-533.14-12	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	50,000	-	-	50,000
2014	470-4222-533.14-12	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	100,000	-	-	100,000
2014	470-4225-533.14-12	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	20,000	-	-	20,000
2014	470-1215-533.15-11	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	3,600	-	-	3,600
2014	470-4221-533.15-11	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	16,200	-	-	16,200
2014	470-4222-533.15-11	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	10,200	-	-	10,200
2014	470-4225-533.15-11	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	8,800	-	-	8,800
2014	470-1215-533.16-11	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	5,800	-	-	5,800
2014	470-4221-533.16-11	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	20,000	-	-	20,000
2014	470-4222-533.16-11	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	1,000	-	-	1,000
2014	470-4225-533.16-11	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	11,100	-	-	11,100
2014	470-4225-533.17-11	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	900	-	-	900
2014	470-1215-533.21-12	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	3,900	-	-	3,900
2014	470-4221-533.21-12	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	16,700	-	-	16,700
2014	470-4222-533.21-12	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	14,700	-	-	14,700
2014	470-4225-533.21-12	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	10,200	-	-	10,200
2014	470-1215-533.21-13	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	16,800	-	-	16,800
2014	470-4221-533.21-13	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	71,500	-	-	71,500
2014	470-4222-533.21-13	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	62,800	-	-	62,800
2014	470-4225-533.21-13	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	43,400	-	-	43,400
2014	470-1215-533.22-15	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	17,400	-	-	17,400
2014	470-4221-533.22-15	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	119,200	-	-	119,200
2014	470-4222-533.22-15	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	57,800	-	-	57,800
2014	470-4225-533.22-15	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	64,900	-	-	64,900
2014	470-4225-533.22-17	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	26,900	-	-	26,900
2014	470-4222-533.22-19	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	8,400	-	-	8,400
2014	470-4225-533.22-19	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	2,700	-	-	2,700
2014	470-1215-533.23-17	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	45,000	-	-	45,000
2014	470-4221-533.23-17	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	157,500	-	-	157,500

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	470-4222-533.23-17	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	187,500	-	-	187,500
2014	470-4225-533.23-17	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	90,000	-	-	90,000
2014	470-4225-533.23-18	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	8,500	-	-	8,500
2014	470-4225-533.23-19	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	1,400	-	-	1,400
2014	470-4221-533.23-31	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	600	-	-	600
2014	470-4222-533.23-31	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	1,500	-	-	1,500
2014	470-4225-533.23-31	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	900	-	-	900
2014	470-4221-533.23-35	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	300	-	-	300
2014	470-4222-533.23-35	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	700	-	-	700
2014	470-4225-533.23-35	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	400	-	-	400
2014	470-1215-533.24-18	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	1,800	-	-	1,800
2014	470-4221-533.24-18	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	29,000	-	-	29,000
2014	470-4222-533.24-18	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	26,400	-	-	26,400
2014	470-4225-533.24-18	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	PERSONAL SERVICES	-	-	-	-	17,600	-	-	17,600
							PERSONAL SERVICES	-	-	-	-	4,514,200	-	-	4,514,200
2014	470-4221-533.31-07	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	85,000	-	-	85,000
2014	470-4222-533.31-07	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	105,000	-	-	105,000
2014	470-4225-533.31-07	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	101,500	-	-	101,500
2014	470-1215-533.31-42	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	230,000	-	-	230,000
2014	470-1215-533.39-01	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	197,100	-	-	197,100
2014	470-4221-533.40-02	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	9,700	-	-	9,700
2014	470-4222-533.40-02	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	6,200	-	-	6,200
2014	470-4225-533.40-02	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	7,500	-	-	7,500
2014	470-1215-533.40-06	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	29,000	-	-	29,000
2014	470-4221-533.40-06	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	25,800	-	-	25,800
2014	470-4222-533.40-06	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	171,900	-	-	171,900
2014	470-4225-533.40-06	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	154,700	-	-	154,700
2014	470-4225-533.40-09	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	4,500	-	-	4,500
2014	470-1215-533.41-01	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	800	-	-	800
2014	470-4221-533.41-01	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	3,100	-	-	3,100
2014	470-1215-533.42-02	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	20,000	-	-	20,000
2014	470-4221-533.43-01	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	4,150,000	-	-	4,150,000
2014	470-4221-533.43-04	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	75,000	-	-	75,000
2014	470-4221-533.45-01	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	200	-	-	200
2014	470-4222-533.45-01	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	100	-	-	100
2014	470-4225-533.45-01	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	100	-	-	100
2014	470-1215-533.46-01	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	7,800	-	-	7,800
2014	470-1215-533.46-02	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	2,000	-	-	2,000
2014	470-4221-533.46-07	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	130,000	-	-	130,000
2014	470-4225-533.46-07	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	72,500	-	-	72,500

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	470-4222-533.46-08	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	240,000	-	-	240,000
2014	470-4221-533.46-19	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	500,000	-	-	500,000
2014	470-4221-533.46-21	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	15,500	-	-	15,500
2014	470-1215-533.49-02	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	50,000	-	-	50,000
2014	470-1215-533.51-01	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	1,000	-	-	1,000
2014	470-4221-533.52-06	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	100,000	-	-	100,000
2014	470-1215-533.52-12	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	50,000	-	-	50,000
2014	470-4221-533.52-14	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	1,500	-	-	1,500
2014	470-4221-533.52-15	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	2,230,000	-	-	2,230,000
2014	470-4225-533.52-15	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	15,100	-	-	15,100
2014	470-4221-533.52-16	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	40,000	-	-	40,000
2014	470-4222-533.52-16	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	24,000	-	-	24,000
2014	470-4225-533.52-16	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	76,300	-	-	76,300
2014	470-1215-533.52-21	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	2,000	-	-	2,000
2014	470-4221-533.52-21	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	11,000	-	-	11,000
2014	470-4222-533.52-21	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	8,100	-	-	8,100
2014	470-4225-533.52-21	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	4,000	-	-	4,000
2014	470-4221-533.52-23	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	130,000	-	-	130,000
2014	470-4222-533.52-27	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	200,000	-	-	200,000
2014	470-4222-533.52-44	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	85,000	-	-	85,000
2014	470-4222-533.52-46	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	225,000	-	-	225,000
2014	470-4221-533.54-01	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	5,000	-	-	5,000
2014	470-4222-533.54-01	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	2,500	-	-	2,500
2014	470-4221-533.54-02	WATER/SEWER OPERATING	UTILITY SERVICES	WATER TREATMENT PLANT	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	900	-	-	900
2014	470-4222-533.54-02	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	200	-	-	200
2014	470-4225-533.54-02	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	OPERATING EXPENSES	-	-	-	-	1,500	-	-	1,500
							OPERATING EXPENSES	-	-	-	-	9,608,100	-	-	9,608,100
2014	476-4299-533.63-69	WATER IMPACT	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	CAPITAL EXPENSES	-	-	-	-	318,000	-	-	318,000
2014	470-4273-533.63-72	WATER/SEWER OPERATING	UTILITY SERVICES	CAPITAL PROJECTS-WATER	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	CAPITAL EXPENSES	-	-	-	-	7,000,000	-	-	7,000,000
2014	470-4222-533.64-02	WATER/SEWER OPERATING	UTILITY SERVICES	WATER NETWORK	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	CAPITAL EXPENSES	-	-	-	-	105,000	-	-	105,000
2014	470-4225-533.64-05	WATER/SEWER OPERATING	UTILITY SERVICES	PLANT MAINTENANCE	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	CAPITAL EXPENSES	-	-	-	-	56,000	-	-	56,000
2014	470-1215-533.64-06	WATER/SEWER OPERATING	FINANCIAL SERVICES	METER READING	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	CAPITAL EXPENSES	-	-	-	-	20,000	-	-	20,000
2014	470-4273-533.65-83	WATER/SEWER OPERATING	UTILITY SERVICES	CAPITAL PROJECTS-WATER	PHYSICAL ENVIRONMENT	WATER UTILITY SVCS	CAPITAL EXPENSES	-	-	-	-	50,000	-	-	50,000
							CAPITAL EXPENSES	-	-	-	-	7,549,000	-	-	7,549,000
2014	440-4415-534.12-11	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES	-	-	-	-	1,850,800	-	-	1,850,800
2014	440-4415-534.13-12	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES	-	-	-	-	72,000	-	-	72,000
2014	440-4415-534.14-12	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES	-	-	-	-	30,000	-	-	30,000
2014	440-4415-534.15-11	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES	-	-	-	-	31,600	-	-	31,600
2014	440-4415-534.16-11	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES	-	-	-	-	21,000	-	-	21,000
2014	440-4415-534.21-12	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES	-	-	-	-	28,600	-	-	28,600

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	440-4415-534.21-13	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES	-	-	-	-	122,100	-	-	122,100
2014	440-4415-534.22-15	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES	-	-	-	-	166,100	-	-	166,100
2014	440-4415-534.22-19	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES	-	-	-	-	8,900	-	-	8,900
2014	440-4415-534.23-17	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES	-	-	-	-	345,000	-	-	345,000
2014	440-4415-534.23-31	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES	-	-	-	-	1,400	-	-	1,400
2014	440-4415-534.23-35	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES	-	-	-	-	700	-	-	700
2014	440-4415-534.24-18	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	PERSONAL SERVICES	-	-	-	-	51,700	-	-	51,700
							PERSONAL SERVICES	-	-	-	-	2,729,900	-	-	2,729,900
2014	440-4415-534.31-05	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES	-	-	-	-	1,000	-	-	1,000
2014	440-4415-534.31-53	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES	-	-	-	-	1,100	-	-	1,100
2014	440-4415-534.32-02	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES	-	-	-	-	599,500	-	-	599,500
2014	440-4415-534.39-01	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES	-	-	-	-	64,200	-	-	64,200
2014	440-4415-534.40-06	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES	-	-	-	-	1,710,100	-	-	1,710,100
2014	440-4415-534.40-12	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES	-	-	-	-	798,800	-	-	798,800
2014	440-4415-534.41-01	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES	-	-	-	-	1,800	-	-	1,800
2014	440-4415-534.42-02	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES	-	-	-	-	7,000	-	-	7,000
2014	440-4415-534.43-04	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES	-	-	-	-	700,000	-	-	700,000
2014	440-4415-534.44-01	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES	-	-	-	-	5,600	-	-	5,600
2014	440-4415-534.45-01	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES	-	-	-	-	7,100	-	-	7,100
2014	440-4415-534.45-07	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES	-	-	-	-	13,000	-	-	13,000
2014	440-4415-534.46-01	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES	-	-	-	-	1,000	-	-	1,000
2014	440-4415-534.46-02	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES	-	-	-	-	300	-	-	300
2014	440-4415-534.46-19	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES	-	-	-	-	200	-	-	200
2014	440-4415-534.47-01	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES	-	-	-	-	1,000	-	-	1,000
2014	440-4415-534.49-03	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES	-	-	-	-	500	-	-	500
2014	440-4415-534.51-01	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES	-	-	-	-	2,500	-	-	2,500
2014	440-4415-534.52-15	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES	-	-	-	-	300	-	-	300
2014	440-4415-534.52-16	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES	-	-	-	-	17,000	-	-	17,000
2014	440-4415-534.52-21	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	OPERATING EXPENSES	-	-	-	-	11,000	-	-	11,000
							OPERATING EXPENSES	-	-	-	-	3,943,000	-	-	3,943,000
2014	440-4415-534.64-06	SANITATION	MUNICIPAL SERVICES	SANITATION	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	CAPITAL EXPENSES	-	-	-	-	210,000	-	-	210,000
2014	440-4474-534.64-24	SANITATION	MUNICIPAL SERVICES	CAPITAL PROJECTS-SANITAT	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	CAPITAL EXPENSES	-	-	-	-	266,000	-	-	266,000
2014	440-4474-534.64-25	SANITATION	MUNICIPAL SERVICES	CAPITAL PROJECTS-SANITAT	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	CAPITAL EXPENSES	-	-	-	-	525,000	-	-	525,000
2014	440-4474-534.64-26	SANITATION	MUNICIPAL SERVICES	CAPITAL PROJECTS-SANITAT	PHYSICAL ENVIRONMENT	GARBAGE/SOLID WASTE CTRL	CAPITAL EXPENSES	-	-	-	-	175,000	-	-	175,000
							CAPITAL EXPENSES	-	-	-	-	1,176,000	-	-	1,176,000
2014	470-4231-535.12-11	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	844,500	-	-	844,500
2014	470-4232-535.12-11	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	454,200	-	-	454,200
2014	470-4233-535.12-11	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	731,000	-	-	731,000
2014	470-4231-535.13-11	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	5,000	-	-	5,000
2014	470-4231-535.14-12	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	40,000	-	-	40,000

**City of Boca Raton
Budget Expenditures 2014**

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	470-4232-535.14-12	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	30,000	-	-	30,000
2014	470-4233-535.14-12	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	70,000	-	-	70,000
2014	470-4231-535.15-11	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	8,000	-	-	8,000
2014	470-4232-535.15-11	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	6,800	-	-	6,800
2014	470-4233-535.15-11	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	8,600	-	-	8,600
2014	470-4231-535.16-11	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	1,000	-	-	1,000
2014	470-4232-535.16-11	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	2,600	-	-	2,600
2014	470-4233-535.16-11	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	1,000	-	-	1,000
2014	470-4231-535.21-12	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	12,100	-	-	12,100
2014	470-4232-535.21-12	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	6,500	-	-	6,500
2014	470-4233-535.21-12	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	10,500	-	-	10,500
2014	470-4231-535.21-13	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	51,800	-	-	51,800
2014	470-4232-535.21-13	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	28,000	-	-	28,000
2014	470-4233-535.21-13	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	45,100	-	-	45,100
2014	470-4231-535.22-15	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	64,700	-	-	64,700
2014	470-4232-535.22-15	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	53,900	-	-	53,900
2014	470-4233-535.22-15	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	67,600	-	-	67,600
2014	470-4231-535.22-19	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	2,100	-	-	2,100
2014	470-4231-535.23-17	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	127,500	-	-	127,500
2014	470-4232-535.23-17	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	82,500	-	-	82,500
2014	470-4233-535.23-17	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	120,000	-	-	120,000
2014	470-4231-535.23-31	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	600	-	-	600
2014	470-4232-535.23-31	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	300	-	-	300
2014	470-4233-535.23-31	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	600	-	-	600
2014	470-4231-535.23-35	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	300	-	-	300
2014	470-4232-535.23-35	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	100	-	-	100
2014	470-4233-535.23-35	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	300	-	-	300
2014	470-4231-535.24-18	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	20,200	-	-	20,200
2014	470-4232-535.24-18	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	13,900	-	-	13,900
2014	470-4233-535.24-18	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	PERSONAL SERVICES	-	-	-	-	20,200	-	-	20,200
							PERSONAL SERVICES	-	-	-	-	2,931,500	-	-	2,931,500
2014	470-4231-535.31-07	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	20,000	-	-	20,000
2014	470-4232-535.31-07	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	62,500	-	-	62,500
2014	470-4233-535.31-07	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	240,000	-	-	240,000
2014	470-4231-535.40-02	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	5,000	-	-	5,000
2014	470-4232-535.40-02	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	2,700	-	-	2,700
2014	470-4233-535.40-02	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	2,100	-	-	2,100
2014	470-4231-535.40-06	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	26,200	-	-	26,200
2014	470-4232-535.40-06	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	93,400	-	-	93,400
2014	470-4233-535.40-06	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	155,800	-	-	155,800

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	470-4231-535.40-09	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	2,000	-	-	2,000
2014	470-4231-535.41-01	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	3,100	-	-	3,100
2014	470-4231-535.43-01	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	400,000	-	-	400,000
2014	470-4232-535.43-01	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	500,000	-	-	500,000
2014	470-4231-535.43-04	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	1,095,000	-	-	1,095,000
2014	470-4231-535.45-01	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	100	-	-	100
2014	470-4232-535.45-01	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	100	-	-	100
2014	470-4233-535.45-01	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	100	-	-	100
2014	470-4231-535.46-07	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	55,000	-	-	55,000
2014	470-4231-535.46-19	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	450,000	-	-	450,000
2014	470-4231-535.46-21	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	15,500	-	-	15,500
2014	470-4232-535.46-22	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	22,000	-	-	22,000
2014	470-4231-535.52-06	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	85,000	-	-	85,000
2014	470-4232-535.52-06	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	86,000	-	-	86,000
2014	470-4232-535.52-09	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	125,000	-	-	125,000
2014	470-4231-535.52-15	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	1,044,000	-	-	1,044,000
2014	470-4231-535.52-16	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	35,000	-	-	35,000
2014	470-4232-535.52-16	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	31,000	-	-	31,000
2014	470-4233-535.52-16	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	10,000	-	-	10,000
2014	470-4231-535.52-21	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	4,500	-	-	4,500
2014	470-4232-535.52-21	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	4,600	-	-	4,600
2014	470-4233-535.52-21	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	2,800	-	-	2,800
2014	470-4233-535.52-27	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	15,000	-	-	15,000
2014	470-4231-535.54-01	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	10,000	-	-	10,000
2014	470-4233-535.54-01	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	2,500	-	-	2,500
2014	470-4231-535.54-02	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER TRTMNT PLANT	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	1,500	-	-	1,500
2014	470-4232-535.54-02	WATER/SEWER OPERATING	UTILITY SERVICES	LIFT STATION MAINTENANCE	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	200	-	-	200
2014	470-4233-535.54-02	WATER/SEWER OPERATING	UTILITY SERVICES	WASTEWATER NETWORK	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	OPERATING EXPENSES	-	-	-	-	2,000	-	-	2,000
							OPERATING EXPENSES	-	-	-	-	4,609,700	-	-	4,609,700
2014	470-4274-535.63-71	WATER/SEWER OPERATING	UTILITY SERVICES	CAPITAL PROJECTS-SEWER	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	CAPITAL EXPENSES	-	-	-	-	1,500,000	-	-	1,500,000
2014	470-4274-535.64-02	WATER/SEWER OPERATING	UTILITY SERVICES	CAPITAL PROJECTS-SEWER	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	CAPITAL EXPENSES	-	-	-	-	335,000	-	-	335,000
2014	470-4274-535.65-69	WATER/SEWER OPERATING	UTILITY SERVICES	CAPITAL PROJECTS-SEWER	PHYSICAL ENVIRONMENT	SEWER/WASTEWATER SVCS	CAPITAL EXPENSES	-	-	-	-	127,000	-	-	127,000
							CAPITAL EXPENSES	-	-	-	-	1,962,000	-	-	1,962,000
2014	470-4212-536.12-11	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	513,900	-	-	513,900
2014	470-4216-536.12-11	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	442,500	-	-	442,500
2014	470-4226-536.12-11	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	662,800	-	-	662,800
2014	470-4212-536.14-12	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	10,000	-	-	10,000
2014	470-4216-536.14-12	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	10,000	-	-	10,000
2014	470-4226-536.14-12	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	15,000	-	-	15,000
2014	470-4212-536.15-11	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	3,400	-	-	3,400

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	470-4216-536.15-11	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	3,200	-	-	3,200
2014	470-4226-536.15-11	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	6,400	-	-	6,400
2014	470-4212-536.16-11	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	1,000	-	-	1,000
2014	470-4216-536.16-11	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	6,400	-	-	6,400
2014	470-4226-536.16-11	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	3,900	-	-	3,900
2014	470-4226-536.17-11	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	900	-	-	900
2014	470-4212-536.21-12	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	7,400	-	-	7,400
2014	470-4216-536.21-12	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	6,300	-	-	6,300
2014	470-4226-536.21-12	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	9,500	-	-	9,500
2014	470-4212-536.21-13	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	31,500	-	-	31,500
2014	470-4216-536.21-13	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	27,200	-	-	27,200
2014	470-4226-536.21-13	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	33,200	-	-	33,200
2014	470-4226-536.22-11	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	600	-	-	600
2014	470-4212-536.22-15	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	43,200	-	-	43,200
2014	470-4216-536.22-15	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	44,100	-	-	44,100
2014	470-4226-536.22-15	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	42,700	-	-	42,700
2014	470-4212-536.22-19	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	8,400	-	-	8,400
2014	470-4216-536.22-19	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	4,600	-	-	4,600
2014	470-4212-536.23-17	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	60,000	-	-	60,000
2014	470-4216-536.23-17	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	60,000	-	-	60,000
2014	470-4226-536.23-17	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	67,500	-	-	67,500
2014	470-4226-536.23-18	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	8,500	-	-	8,500
2014	470-4226-536.23-19	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	1,400	-	-	1,400
2014	470-4212-536.23-31	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	2,300	-	-	2,300
2014	470-4216-536.23-31	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	300	-	-	300
2014	470-4226-536.23-31	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	1,100	-	-	1,100
2014	470-4212-536.23-35	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	900	-	-	900
2014	470-4216-536.23-35	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	100	-	-	100
2014	470-4226-536.23-35	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	600	-	-	600
2014	470-4212-536.24-18	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	10,100	-	-	10,100
2014	470-4216-536.24-18	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	8,800	-	-	8,800
2014	470-4226-536.24-18	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	PERSONAL SERVICES	-	-	-	-	12,600	-	-	12,600
							PERSONAL SERVICES	-	-	-	-	2,172,300	-	-	2,172,300
2014	470-4212-536.31-07	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	40,000	-	-	40,000
2014	470-4216-536.31-07	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	30,000	-	-	30,000
2014	470-4226-536.31-27	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	55,000	-	-	55,000
2014	473-4279-536.31-53	W/S RENEWAL & REPLACEMENT	UTILITY SERVICES	WATER/SEWER COMBINATION	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	1,600	-	-	1,600
2014	470-4212-536.40-02	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	5,000	-	-	5,000
2014	470-4216-536.40-02	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	6,300	-	-	6,300
2014	470-4226-536.40-02	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	4,500	-	-	4,500

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	470-4212-536.40-06	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	21,200	-	-	21,200
2014	470-4216-536.40-06	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	20,400	-	-	20,400
2014	470-4226-536.40-06	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	16,600	-	-	16,600
2014	470-4212-536.45-01	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	100	-	-	100
2014	470-4226-536.45-01	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	100	-	-	100
2014	470-4212-536.46-07	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	84,500	-	-	84,500
2014	470-4216-536.46-07	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	310,000	-	-	310,000
2014	470-4226-536.46-19	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	15,000	-	-	15,000
2014	470-4212-536.46-23	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	116,100	-	-	116,100
2014	473-4279-536.49-15	W/S RENEWAL & REPLACEMENT	UTILITY SERVICES	WATER/SEWER COMBINATION	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	50,000	-	-	50,000
2014	470-4226-536.52-15	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	100,000	-	-	100,000
2014	470-4212-536.52-16	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	89,500	-	-	89,500
2014	470-4216-536.52-16	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	60,000	-	-	60,000
2014	470-4226-536.52-16	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	25,000	-	-	25,000
2014	470-4216-536.52-19	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	250,000	-	-	250,000
2014	470-4212-536.52-21	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	5,800	-	-	5,800
2014	470-4216-536.52-21	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	10,000	-	-	10,000
2014	470-4226-536.52-21	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	2,900	-	-	2,900
2014	470-4226-536.54-01	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	5,500	-	-	5,500
2014	470-4212-536.54-02	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	300	-	-	300
2014	470-4216-536.54-02	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	500	-	-	500
2014	470-4226-536.54-02	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	OPERATING EXPENSES	-	-	-	-	1,600	-	-	1,600
							OPERATING EXPENSES	-	-	-	-	1,327,500	-	-	1,327,500
2014	470-4299-536.62-02	WATER/SEWER OPERATING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES	-	-	-	-	2,000,000	-	-	2,000,000
2014	473-4279-536.63-30	W/S RENEWAL & REPLACEMENT	UTILITY SERVICES	WATER/SEWER COMBINATION	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES	-	-	-	-	2,500,000	-	-	2,500,000
2014	470-4299-536.63-69	WATER/SEWER OPERATING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES	-	-	-	-	1,949,000	-	-	1,949,000
2014	473-4279-536.63-69	W/S RENEWAL & REPLACEMENT	UTILITY SERVICES	WATER/SEWER COMBINATION	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES	-	-	-	-	1,028,000	-	-	1,028,000
2014	470-4212-536.64-02	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES	-	-	-	-	50,000	-	-	50,000
2014	470-4226-536.64-02	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES	-	-	-	-	30,000	-	-	30,000
2014	470-4212-536.64-05	WATER/SEWER OPERATING	UTILITY SERVICES	INSTRUMENTATION/CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES	-	-	-	-	5,000	-	-	5,000
2014	470-4216-536.64-05	WATER/SEWER OPERATING	UTILITY SERVICES	ELECTRICAL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES	-	-	-	-	13,000	-	-	13,000
2014	470-4226-536.64-05	WATER/SEWER OPERATING	UTILITY SERVICES	QUALITY CONTROL	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES	-	-	-	-	12,000	-	-	12,000
2014	470-4299-536.64-05	WATER/SEWER OPERATING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES	-	-	-	-	500,000	-	-	500,000
2014	473-4279-536.64-06	W/S RENEWAL & REPLACEMENT	UTILITY SERVICES	WATER/SEWER COMBINATION	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES	-	-	-	-	6,500,000	-	-	6,500,000
2014	473-4279-536.64-06	W/S RENEWAL & REPLACEMENT	UTILITY SERVICES	WATER/SEWER COMBINATION	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES	-	-	-	-	4,500,000	-	-	4,500,000
2014	473-4279-536.65-33	W/S RENEWAL & REPLACEMENT	UTILITY SERVICES	WATER/SEWER COMBINATION	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES	-	-	-	-	750,000	-	-	750,000
2014	476-4299-536.65-33	WATER IMPACT	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES	-	-	-	-	100,000	-	-	100,000
2014	473-4279-536.65-37	W/S RENEWAL & REPLACEMENT	UTILITY SERVICES	WATER/SEWER COMBINATION	PHYSICAL ENVIRONMENT	W/S COMBINATION OF SVCS	CAPITAL EXPENSES	-	-	-	-	1,200,000	-	-	1,200,000
2014	354-4471-537.63-59	BEACH RESTORATION CIP	MUNICIPAL SERVICES	MUNICIPAL SVCS CIP	PHYSICAL ENVIRONMENT	CONSERVATION & RESRCE MGT	CAPITAL EXPENSES	-	-	-	12,148,000	-	-	-	12,148,000
2014	354-4471-537.63-76	BEACH RESTORATION CIP	MUNICIPAL SERVICES	MUNICIPAL SVCS CIP	PHYSICAL ENVIRONMENT	CONSERVATION & RESRCE MGT	CAPITAL EXPENSES	-	-	-	960,000	-	-	-	960,000

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
							CAPITAL EXPENSES	-	-	-	13,108,000	21,137,000	-	-	34,245,000
2014	001-4413-539.12-11	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	229,100	-	-	-	-	-	-	229,100
2014	450-4412-539.12-11	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	332,900	-	-	332,900
2014	450-4419-539.12-11	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	291,100	-	-	291,100
2014	470-4201-539.12-11	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	1,122,500	-	-	1,122,500
2014	480-6241-539.12-11	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	76,100	-	-	76,100
2014	480-6243-539.12-11	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	108,700	-	-	108,700
2014	450-4419-539.13-11	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	25,000	-	-	25,000
2014	470-4201-539.13-11	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	6,900	-	-	6,900
2014	480-6241-539.13-11	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	40,000	-	-	40,000
2014	480-6243-539.13-11	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	15,000	-	-	15,000
2014	001-4413-539.14-12	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	700	-	-	-	-	-	-	700
2014	450-4412-539.14-12	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	10,500	-	-	10,500
2014	450-4419-539.14-12	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	1,000	-	-	1,000
2014	470-4201-539.14-12	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	6,500	-	-	6,500
2014	480-6241-539.14-12	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	10,600	-	-	10,600
2014	480-6243-539.14-12	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	17,500	-	-	17,500
2014	001-4413-539.15-11	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	3,000	-	-	-	-	-	-	3,000
2014	450-4412-539.15-11	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	5,200	-	-	5,200
2014	450-4419-539.15-11	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	3,600	-	-	3,600
2014	470-4201-539.15-11	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	9,600	-	-	9,600
2014	480-6241-539.15-11	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	800	-	-	800
2014	480-6243-539.15-11	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	1,800	-	-	1,800
2014	450-4412-539.16-11	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	1,000	-	-	1,000
2014	450-4419-539.16-11	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	1,000	-	-	1,000
2014	470-4201-539.16-11	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	1,300	-	-	1,300
2014	480-6241-539.16-11	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	2,000	-	-	2,000
2014	480-6243-539.16-11	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	1,000	-	-	1,000
2014	450-4419-539.17-11	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	1,100	-	-	1,100
2014	470-4201-539.17-11	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	6,900	-	-	6,900
2014	450-4412-539.18-11	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	1,000	-	-	1,000
2014	480-6241-539.18-11	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	700	-	-	700
2014	480-6243-539.18-11	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	300	-	-	300
2014	001-4413-539.21-12	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	3,300	-	-	-	-	-	-	3,300
2014	450-4412-539.21-12	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	4,800	-	-	4,800
2014	450-4419-539.21-12	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	4,200	-	-	4,200
2014	470-4201-539.21-12	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	16,200	-	-	16,200
2014	480-6241-539.21-12	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	1,900	-	-	1,900
2014	480-6243-539.21-12	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	2,100	-	-	2,100
2014	001-4413-539.21-13	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	14,100	-	-	-	-	-	-	14,100

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	450-4412-539.21-13	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	20,600	-	-	20,600
2014	450-4419-539.21-13	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	15,000	-	-	15,000
2014	470-4201-539.21-13	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	66,400	-	-	66,400
2014	480-6241-539.21-13	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	7,800	-	-	7,800
2014	480-6243-539.21-13	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	8,800	-	-	8,800
2014	470-4201-539.22-11	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	2,000	-	-	2,000
2014	001-4413-539.22-15	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	13,100	-	-	-	-	-	-	13,100
2014	450-4412-539.22-15	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	24,100	-	-	24,100
2014	450-4419-539.22-15	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	14,000	-	-	14,000
2014	470-4201-539.22-15	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	59,900	-	-	59,900
2014	480-6241-539.22-15	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	4,700	-	-	4,700
2014	480-6243-539.22-15	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	12,000	-	-	12,000
2014	450-4419-539.22-17	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	12,400	-	-	12,400
2014	470-4201-539.22-17	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	113,700	-	-	113,700
2014	450-4412-539.22-19	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	4,100	-	-	4,100
2014	470-4201-539.22-19	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	2,500	-	-	2,500
2014	480-6241-539.22-19	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	3,100	-	-	3,100
2014	480-6243-539.22-19	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	2,000	-	-	2,000
2014	001-4413-539.23-17	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	30,000	-	-	-	-	-	-	30,000
2014	450-4412-539.23-17	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	55,500	-	-	55,500
2014	450-4419-539.23-17	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	28,100	-	-	28,100
2014	470-4201-539.23-17	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	112,500	-	-	112,500
2014	480-6241-539.23-17	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	16,100	-	-	16,100
2014	480-6243-539.23-17	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	21,400	-	-	21,400
2014	450-4419-539.23-18	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	2,100	-	-	2,100
2014	470-4201-539.23-18	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	34,100	-	-	34,100
2014	450-4419-539.23-19	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	400	-	-	400
2014	470-4201-539.23-19	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	5,800	-	-	5,800
2014	001-4413-539.23-31	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	900	-	-	-	-	-	-	900
2014	450-4412-539.23-31	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	700	-	-	700
2014	450-4419-539.23-31	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	1,300	-	-	1,300
2014	470-4201-539.23-31	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	4,000	-	-	4,000
2014	480-6241-539.23-31	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	200	-	-	200
2014	480-6243-539.23-31	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	100	-	-	100
2014	001-4413-539.23-35	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	400	-	-	-	-	-	-	400
2014	450-4412-539.23-35	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	400	-	-	400
2014	450-4419-539.23-35	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	600	-	-	600
2014	470-4201-539.23-35	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	2,000	-	-	2,000
2014	480-6241-539.23-35	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	100	-	-	100
2014	001-4413-539.24-18	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	3,400	-	-	-	-	-	-	3,400

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	450-4412-539.24-18	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	6,200	-	-	6,200
2014	450-4419-539.24-18	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	3,600	-	-	3,600
2014	470-4201-539.24-18	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	22,700	-	-	22,700
2014	480-6241-539.24-18	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	1,800	-	-	1,800
2014	480-6243-539.24-18	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	PERSONAL SERVICES	-	-	-	-	2,400	-	-	2,400
							PERSONAL SERVICES	298,000	-	-	-	2,826,000	-	-	3,124,000
2014	001-4413-539.31-05	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	400	-	-	-	-	-	-	400
2014	470-4201-539.31-05	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	3,000	-	-	3,000
2014	450-4419-539.31-07	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	233,600	-	-	233,600
2014	470-4201-539.31-07	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	685,000	-	-	685,000
2014	480-6241-539.31-07	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	48,600	-	-	48,600
2014	480-6243-539.31-07	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	28,300	-	-	28,300
2014	480-6241-539.31-42	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	2,200	-	-	2,200
2014	450-4412-539.31-53	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	800	-	-	800
2014	450-4419-539.31-53	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	300	-	-	300
2014	470-4201-539.31-53	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	66,100	-	-	66,100
2014	480-6241-539.31-53	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	400	-	-	400
2014	480-6243-539.31-53	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	500	-	-	500
2014	470-4201-539.32-01	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	87,400	-	-	87,400
2014	450-4419-539.32-02	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	509,900	-	-	509,900
2014	470-4201-539.32-02	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	5,417,800	-	-	5,417,800
2014	001-4413-539.39-01	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	4,900	-	-	-	-	-	-	4,900
2014	450-4412-539.39-01	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	9,100	-	-	9,100
2014	450-4419-539.39-01	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	12,600	-	-	12,600
2014	470-4201-539.39-01	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	502,000	-	-	502,000
2014	480-6241-539.39-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	8,700	-	-	8,700
2014	480-6243-539.39-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	4,100	-	-	4,100
2014	470-4201-539.39-02	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	1,267,300	-	-	1,267,300
2014	470-4201-539.40-01	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	200	-	-	200
2014	001-4413-539.40-02	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	450-4419-539.40-02	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	3,400	-	-	3,400
2014	470-4201-539.40-02	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	7,000	-	-	7,000
2014	480-6241-539.40-02	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	100	-	-	100
2014	001-4413-539.40-06	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	15,600	-	-	-	-	-	-	15,600
2014	450-4412-539.40-06	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	80,200	-	-	80,200
2014	450-4419-539.40-06	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	3,600	-	-	3,600
2014	470-4201-539.40-06	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	34,300	-	-	34,300
2014	480-6241-539.40-06	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	5,600	-	-	5,600
2014	470-4201-539.40-09	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	2,000	-	-	2,000
2014	001-4413-539.40-12	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	75,300	-	-	-	-	-	-	75,300

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	450-4412-539.40-12	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	78,600	-	-	78,600
2014	450-4412-539.41-01	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	200	-	-	200
2014	450-4419-539.41-01	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	1,500	-	-	1,500
2014	470-4201-539.41-01	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	53,200	-	-	53,200
2014	480-6241-539.41-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	3,400	-	-	3,400
2014	480-6243-539.41-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	300	-	-	300
2014	470-4201-539.42-02	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	11,000	-	-	11,000
2014	480-6241-539.43-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	1,700	-	-	1,700
2014	480-6243-539.43-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	23,500	-	-	23,500
2014	450-4412-539.43-04	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	6,300	-	-	6,300
2014	470-4201-539.43-04	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	20,100	-	-	20,100
2014	480-6241-539.43-04	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	1,300	-	-	1,300
2014	480-6243-539.43-04	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	1,000	-	-	1,000
2014	470-4201-539.43-05	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	5,000	-	-	5,000
2014	480-6241-539.43-05	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	18,000	-	-	18,000
2014	480-6243-539.43-05	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	8,000	-	-	8,000
2014	450-4412-539.44-01	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	500	-	-	500
2014	480-6241-539.44-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	100	-	-	100
2014	480-6243-539.44-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	100	-	-	100
2014	001-4413-539.45-01	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	11,100	-	-	-	-	-	-	11,100
2014	470-4201-539.45-01	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	667,600	-	-	667,600
2014	480-6241-539.45-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	8,200	-	-	8,200
2014	480-6243-539.45-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	2,200	-	-	2,200
2014	450-4412-539.45-07	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	28,500	-	-	28,500
2014	470-4201-539.45-07	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	67,300	-	-	67,300
2014	480-6241-539.45-07	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	2,300	-	-	2,300
2014	480-6243-539.45-07	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	3,000	-	-	3,000
2014	470-4201-539.46-01	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	16,000	-	-	16,000
2014	480-6241-539.46-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	300	-	-	300
2014	480-6243-539.46-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	200	-	-	200
2014	480-6241-539.46-02	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	200	-	-	200
2014	480-6243-539.46-02	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	100	-	-	100
2014	450-4412-539.46-11	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	53,300	-	-	53,300
2014	001-4413-539.46-12	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	30,000	-	-	-	-	-	-	30,000
2014	480-6241-539.46-16	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	6,500	-	-	6,500
2014	480-6243-539.46-17	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	73,200	-	-	73,200
2014	001-4413-539.46-19	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	47,500	-	-	-	-	-	-	47,500
2014	450-4412-539.46-19	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	32,000	-	-	32,000
2014	470-4201-539.46-19	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	10,000	-	-	10,000
2014	480-6241-539.46-19	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	300	-	-	300

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	480-6243-539.46-19	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	700	-	-	700
2014	470-4201-539.46-21	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	26,000	-	-	26,000
2014	480-6243-539.46-31	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	28,000	-	-	28,000
2014	450-4419-539.47-01	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	400	-	-	400
2014	470-4201-539.47-01	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	15,000	-	-	15,000
2014	480-6241-539.47-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	300	-	-	300
2014	470-4201-539.48-01	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	5,000	-	-	5,000
2014	470-4201-539.49-25	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	1,000	-	-	1,000
2014	470-4201-539.49-91	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	200,000	-	-	200,000
2014	450-4412-539.51-01	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	600	-	-	600
2014	470-4201-539.51-01	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	10,000	-	-	10,000
2014	480-6241-539.51-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	900	-	-	900
2014	480-6243-539.51-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	200	-	-	200
2014	480-6241-539.52-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	5,000	-	-	5,000
2014	480-6243-539.52-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	1,000	-	-	1,000
2014	480-6241-539.52-02	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	1,000	-	-	1,000
2014	480-6241-539.52-15	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	1,200	-	-	1,200
2014	480-6243-539.52-15	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	400	-	-	400
2014	001-4413-539.52-16	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	3,800	-	-	-	-	-	-	3,800
2014	450-4412-539.52-16	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	1,700	-	-	1,700
2014	470-4201-539.52-16	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	11,000	-	-	11,000
2014	480-6241-539.52-16	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	2,500	-	-	2,500
2014	480-6243-539.52-16	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	3,000	-	-	3,000
2014	001-4413-539.52-21	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	1,200	-	-	-	-	-	-	1,200
2014	450-4412-539.52-21	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	1,600	-	-	1,600
2014	470-4201-539.52-21	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	500	-	-	500
2014	480-6241-539.52-21	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	1,000	-	-	1,000
2014	480-6243-539.52-21	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	900	-	-	900
2014	480-6241-539.52-28	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	2,500	-	-	2,500
2014	480-6243-539.52-28	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	1,200	-	-	1,200
2014	480-6241-539.52-37	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	1,100	-	-	1,100
2014	480-6243-539.52-37	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	300	-	-	300
2014	470-4201-539.54-01	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	600	-	-	600
2014	450-4419-539.54-02	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	1,200	-	-	1,200
2014	470-4201-539.54-02	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	OPERATING EXPENSES	-	-	-	-	15,000	-	-	15,000
							OPERATING EXPENSES	190,100	-	-	-	10,569,900	-	-	10,760,000
2014	450-4419-539.63-03	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	PHYSICAL ENVIRONMENT	OTHER	CAPITAL EXPENSES	-	-	-	-	2,040,000	-	-	2,040,000
2014	480-6243-539.63-15	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	CAPITAL EXPENSES	-	-	-	-	300	-	-	300
2014	450-4412-539.63-82	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	CAPITAL EXPENSES	-	-	-	-	30,000	-	-	30,000
2014	470-4201-539.64-02	WATER/SEWER OPERATING	UTILITY SERVICES	ADMINISTRATION	PHYSICAL ENVIRONMENT	OTHER	CAPITAL EXPENSES	-	-	-	-	50,000	-	-	50,000

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	001-4413-539.64-06	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	PHYSICAL ENVIRONMENT	OTHER	CAPITAL EXPENSES	103,700	-	-	-	-	-	-	103,700
2014	450-4412-539.64-06	STORMWATER UTILITY	MUNICIPAL SERVICES	STORMWATER/MAINTENANCE-M	PHYSICAL ENVIRONMENT	OTHER	CAPITAL EXPENSES	-	-	-	-	4,900	-	-	4,900
2014	480-6241-539.64-06	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	CAPITAL EXPENSES	-	-	-	-	5,700	-	-	5,700
2014	480-6243-539.64-06	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	PHYSICAL ENVIRONMENT	OTHER	CAPITAL EXPENSES	-	-	-	-	49,600	-	-	49,600
2014	480-6241-539.65-83	CEMETERY/MAUSOLEUM	RECREATION SERVICES	CEMETERY	PHYSICAL ENVIRONMENT	OTHER	CAPITAL EXPENSES	-	-	-	-	77,200	-	-	77,200
							CAPITAL EXPENSES	103,700	-	-	-	2,257,700	-	-	2,361,400
2014	001-4401-541.12-11	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	473,100	-	-	-	-	-	-	473,100
2014	001-4411-541.12-11	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	422,100	-	-	-	-	-	-	422,100
2014	001-4416-541.12-11	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	1,030,800	-	-	-	-	-	-	1,030,800
2014	001-4417-541.12-11	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	253,600	-	-	-	-	-	-	253,600
2014	001-4416-541.13-11	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	20,000	-	-	-	-	-	-	20,000
2014	001-4411-541.14-12	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	8,100	-	-	-	-	-	-	8,100
2014	001-4416-541.14-12	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	29,100	-	-	-	-	-	-	29,100
2014	001-4401-541.15-11	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	4,200	-	-	-	-	-	-	4,200
2014	001-4411-541.15-11	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	6,400	-	-	-	-	-	-	6,400
2014	001-4416-541.15-11	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	10,600	-	-	-	-	-	-	10,600
2014	001-4417-541.15-11	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	2,000	-	-	-	-	-	-	2,000
2014	001-4401-541.17-11	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	5,100	-	-	-	-	-	-	5,100
2014	001-4416-541.17-11	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	6,000	-	-	-	-	-	-	6,000
2014	001-4417-541.17-11	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	900	-	-	-	-	-	-	900
2014	001-4411-541.18-11	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	1,700	-	-	-	-	-	-	1,700
2014	001-4417-541.18-11	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	500	-	-	-	-	-	-	500
2014	001-4401-541.21-12	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	6,800	-	-	-	-	-	-	6,800
2014	001-4411-541.21-12	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	6,200	-	-	-	-	-	-	6,200
2014	001-4416-541.21-12	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	15,200	-	-	-	-	-	-	15,200
2014	001-4417-541.21-12	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	3,700	-	-	-	-	-	-	3,700
2014	001-4401-541.21-13	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	27,400	-	-	-	-	-	-	27,400
2014	001-4411-541.21-13	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	26,100	-	-	-	-	-	-	26,100
2014	001-4416-541.21-13	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	63,800	-	-	-	-	-	-	63,800
2014	001-4417-541.21-13	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	15,600	-	-	-	-	-	-	15,600
2014	001-4401-541.22-11	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	1,400	-	-	-	-	-	-	1,400
2014	001-4416-541.22-11	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	1,600	-	-	-	-	-	-	1,600
2014	001-4401-541.22-15	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	33,200	-	-	-	-	-	-	33,200
2014	001-4411-541.22-15	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	48,400	-	-	-	-	-	-	48,400
2014	001-4416-541.22-15	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	52,600	-	-	-	-	-	-	52,600
2014	001-4417-541.22-15	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	6,700	-	-	-	-	-	-	6,700
2014	001-4401-541.22-17	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	73,600	-	-	-	-	-	-	73,600
2014	001-4416-541.22-17	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	50,200	-	-	-	-	-	-	50,200
2014	001-4417-541.22-17	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	23,800	-	-	-	-	-	-	23,800
2014	001-4411-541.22-19	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	2,000	-	-	-	-	-	-	2,000

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	001-4401-541.23-17	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	45,000	-	-	-	-	-	-	45,000
2014	001-4411-541.23-17	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	79,500	-	-	-	-	-	-	79,500
2014	001-4416-541.23-17	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	112,500	-	-	-	-	-	-	112,500
2014	001-4417-541.23-17	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	30,000	-	-	-	-	-	-	30,000
2014	001-4401-541.23-18	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	17,000	-	-	-	-	-	-	17,000
2014	001-4416-541.23-18	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	25,600	-	-	-	-	-	-	25,600
2014	001-4417-541.23-18	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	8,500	-	-	-	-	-	-	8,500
2014	001-4401-541.23-19	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	2,900	-	-	-	-	-	-	2,900
2014	001-4416-541.23-19	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	4,300	-	-	-	-	-	-	4,300
2014	001-4417-541.23-19	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	1,400	-	-	-	-	-	-	1,400
2014	001-4401-541.23-31	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	1,700	-	-	-	-	-	-	1,700
2014	001-4411-541.23-31	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	500	-	-	-	-	-	-	500
2014	001-4416-541.23-31	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	2,900	-	-	-	-	-	-	2,900
2014	001-4417-541.23-31	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	1,200	-	-	-	-	-	-	1,200
2014	001-4401-541.23-35	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	800	-	-	-	-	-	-	800
2014	001-4411-541.23-35	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	200	-	-	-	-	-	-	200
2014	001-4416-541.23-35	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	1,400	-	-	-	-	-	-	1,400
2014	001-4417-541.23-35	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	400	-	-	-	-	-	-	400
2014	001-4401-541.24-18	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	5,000	-	-	-	-	-	-	5,000
2014	001-4411-541.24-18	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	8,900	-	-	-	-	-	-	8,900
2014	001-4416-541.24-18	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	11,800	-	-	-	-	-	-	11,800
2014	001-4417-541.24-18	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	PERSONAL SERVICES	3,400	-	-	-	-	-	-	3,400
							PERSONAL SERVICES	3,097,400	-	-	-	-	-	-	3,097,400
2014	001-4416-541.31-07	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	115,000	-	-	-	-	-	-	115,000
2014	001-4417-541.31-07	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	2,000	-	-	-	-	-	-	2,000
2014	001-4401-541.31-35	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-4401-541.39-01	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	18,700	-	-	-	-	-	-	18,700
2014	001-4411-541.39-01	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	14,100	-	-	-	-	-	-	14,100
2014	001-4416-541.39-01	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	47,700	-	-	-	-	-	-	47,700
2014	001-4417-541.39-01	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	7,200	-	-	-	-	-	-	7,200
2014	001-4401-541.40-01	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-4416-541.40-01	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	400	-	-	-	-	-	-	400
2014	001-4401-541.40-02	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	6,300	-	-	-	-	-	-	6,300
2014	001-4416-541.40-02	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	9,100	-	-	-	-	-	-	9,100
2014	001-4417-541.40-02	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	1,300	-	-	-	-	-	-	1,300
2014	001-4411-541.40-06	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	134,500	-	-	-	-	-	-	134,500
2014	001-4416-541.40-06	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	80,600	-	-	-	-	-	-	80,600
2014	001-4417-541.40-06	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	14,000	-	-	-	-	-	-	14,000
2014	001-4411-541.40-12	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	88,400	-	-	-	-	-	-	88,400
2014	001-4416-541.40-12	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	61,200	-	-	-	-	-	-	61,200

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	001-4401-541.41-01	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	20,400	-	-	-	-	-	-	20,400
2014	001-4411-541.41-01	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	1,400	-	-	-	-	-	-	1,400
2014	001-4416-541.41-01	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	5,900	-	-	-	-	-	-	5,900
2014	001-4417-541.41-01	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	800	-	-	-	-	-	-	800
2014	001-4401-541.42-02	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	800	-	-	-	-	-	-	800
2014	001-4416-541.43-02	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	1,300,000	-	-	-	-	-	-	1,300,000
2014	001-4411-541.43-04	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	9,000	-	-	-	-	-	-	9,000
2014	001-4416-541.44-01	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	50,000	-	-	-	-	-	-	50,000
2014	001-4401-541.45-01	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	49,100	-	-	-	-	-	-	49,100
2014	001-4411-541.45-01	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-4416-541.45-01	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-4401-541.45-07	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	123,000	-	-	-	-	-	-	123,000
2014	001-4401-541.46-01	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	5,500	-	-	-	-	-	-	5,500
2014	001-4416-541.46-01	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-4417-541.46-01	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-4401-541.46-02	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-4411-541.46-02	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	200	-	-	-	-	-	-	200
2014	001-4416-541.46-02	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-4417-541.46-02	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-4411-541.46-19	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	26,000	-	-	-	-	-	-	26,000
2014	001-4416-541.46-19	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-4417-541.46-19	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	200	-	-	-	-	-	-	200
2014	001-4416-541.46-23	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	3,500	-	-	-	-	-	-	3,500
2014	001-4411-541.46-27	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	14,500	-	-	-	-	-	-	14,500
2014	001-4411-541.46-36	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	3,000	-	-	-	-	-	-	3,000
2014	001-4416-541.46-44	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	24,700	-	-	-	-	-	-	24,700
2014	001-4416-541.46-47	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	20,000	-	-	-	-	-	-	20,000
2014	001-4416-541.46-49	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	169,000	-	-	-	-	-	-	169,000
2014	001-4416-541.47-01	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	5,000	-	-	-	-	-	-	5,000
2014	001-4401-541.51-01	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	2,800	-	-	-	-	-	-	2,800
2014	001-4411-541.51-01	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-4416-541.51-01	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	4,800	-	-	-	-	-	-	4,800
2014	001-4417-541.51-01	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-4416-541.52-03	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	38,000	-	-	-	-	-	-	38,000
2014	001-4416-541.52-04	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	26,000	-	-	-	-	-	-	26,000
2014	001-4416-541.52-05	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	81,900	-	-	-	-	-	-	81,900
2014	001-4416-541.52-07	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-4411-541.52-14	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-4416-541.52-14	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	47,900	-	-	-	-	-	-	47,900
2014	001-4411-541.52-16	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	8,500	-	-	-	-	-	-	8,500

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	001-4416-541.52-16	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	5,000	-	-	-	-	-	-	5,000
2014	001-4417-541.52-16	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	2,000	-	-	-	-	-	-	2,000
2014	001-4411-541.52-21	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	2,800	-	-	-	-	-	-	2,800
2014	001-4416-541.52-21	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	4,200	-	-	-	-	-	-	4,200
2014	001-4417-541.52-21	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-4416-541.52-43	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	22,000	-	-	-	-	-	-	22,000
2014	001-4411-541.53-01	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	17,500	-	-	-	-	-	-	17,500
2014	001-4401-541.54-01	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-4416-541.54-01	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	2,000	-	-	-	-	-	-	2,000
2014	001-4401-541.54-02	GENERAL FUND	MUNICIPAL SERVICES	ADMINISTRATION	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	1,800	-	-	-	-	-	-	1,800
2014	001-4416-541.54-02	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	4,800	-	-	-	-	-	-	4,800
2014	001-4417-541.54-02	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	TRANSPORTATION	RD & ST FACILITIES	OPERATING EXPENSES	800	-	-	-	-	-	-	800
							OPERATING EXPENSES	2,713,100	-	-	-	-	-	-	2,713,100
2014	336-4471-541.62-02	CAPITAL IMPROV. PROGR.	MUNICIPAL SERVICES	MUNICIPAL SVCS CIP	TRANSPORTATION	RD & ST FACILITIES	CAPITAL EXPENSES	-	-	-	1,540,000	-	-	-	1,540,000
2014	141-4416-541.63-04	TRANSPORTATION	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	CAPITAL EXPENSES	-	800,000	-	-	-	-	-	800,000
2014	336-4471-541.63-04	CAPITAL IMPROV. PROGR.	MUNICIPAL SERVICES	MUNICIPAL SVCS CIP	TRANSPORTATION	RD & ST FACILITIES	CAPITAL EXPENSES	-	-	-	126,800	-	-	-	126,800
2014	141-4416-541.63-07	TRANSPORTATION	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	CAPITAL EXPENSES	-	379,100	-	-	-	-	-	379,100
2014	336-4473-541.63-07	CAPITAL IMPROV. PROGR.	MUNICIPAL SERVICES	ENGINEERING CIP	TRANSPORTATION	RD & ST FACILITIES	CAPITAL EXPENSES	-	-	-	490,200	-	-	-	490,200
2014	336-4471-541.63-50	CAPITAL IMPROV. PROGR.	MUNICIPAL SERVICES	MUNICIPAL SVCS CIP	TRANSPORTATION	RD & ST FACILITIES	CAPITAL EXPENSES	-	-	-	100,000	-	-	-	100,000
2014	141-4416-541.63-52	TRANSPORTATION	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	CAPITAL EXPENSES	-	700,000	-	-	-	-	-	700,000
2014	141-4416-541.63-55	TRANSPORTATION	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	CAPITAL EXPENSES	-	325,000	-	-	-	-	-	325,000
2014	336-4471-541.63-80	CAPITAL IMPROV. PROGR.	MUNICIPAL SERVICES	MUNICIPAL SVCS CIP	TRANSPORTATION	RD & ST FACILITIES	CAPITAL EXPENSES	-	-	-	100,000	-	-	-	100,000
2014	336-4471-541.64-02	CAPITAL IMPROV. PROGR.	MUNICIPAL SERVICES	MUNICIPAL SVCS CIP	TRANSPORTATION	RD & ST FACILITIES	CAPITAL EXPENSES	-	-	-	90,000	-	-	-	90,000
2014	001-4411-541.64-06	GENERAL FUND	MUNICIPAL SERVICES	STREETS	TRANSPORTATION	RD & ST FACILITIES	CAPITAL EXPENSES	16,000	-	-	-	-	-	-	16,000
2014	001-4416-541.64-06	GENERAL FUND	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	CAPITAL EXPENSES	20,000	-	-	-	-	-	-	20,000
2014	141-4416-541.64-06	TRANSPORTATION	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	CAPITAL EXPENSES	-	600,000	-	-	-	-	-	600,000
2014	336-4471-541.64-06	CAPITAL IMPROV. PROGR.	MUNICIPAL SERVICES	MUNICIPAL SVCS CIP	TRANSPORTATION	RD & ST FACILITIES	CAPITAL EXPENSES	-	-	-	400,000	-	-	-	400,000
2014	141-4416-541.65-21	TRANSPORTATION	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	CAPITAL EXPENSES	-	205,000	-	-	-	-	-	205,000
2014	141-4416-541.65-40	TRANSPORTATION	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	CAPITAL EXPENSES	-	140,000	-	-	-	-	-	140,000
2014	141-4416-541.65-45	TRANSPORTATION	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	TRANSPORTATION	RD & ST FACILITIES	CAPITAL EXPENSES	-	50,000	-	-	-	-	-	50,000
2014	132-4471-541.65-83	STATE GRANT FUND	MUNICIPAL SERVICES	MUNICIPAL SVCS CIP	TRANSPORTATION	RD & ST FACILITIES	CAPITAL EXPENSES	-	360,000	-	-	-	-	-	360,000
2014	132-4471-544.65-50	STATE GRANT FUND	MUNICIPAL SERVICES	MUNICIPAL SVCS CIP	TRANSPORTATION	TRANSIT SYSTEMS	CAPITAL EXPENSES	-	110,700	-	-	-	-	-	110,700
							CAPITAL EXPENSES	36,000	3,669,800	-	2,847,000	-	-	-	6,552,800
2014	410-8101-552.12-11	CRA OPERATING	COMM REDEVELOP AGENCY	ADMINISTRATION	ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	180,400	-	-	-	-	-	180,400
2014	410-8102-552.12-11	CRA OPERATING	COMM REDEVELOP AGENCY	DOWNTOWN PARKING SERVICES	ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	45,700	-	-	-	-	-	45,700
2014	410-8102-552.13-11	CRA OPERATING	COMM REDEVELOP AGENCY	DOWNTOWN PARKING SERVICES	ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	45,400	-	-	-	-	-	45,400
2014	410-8101-552.14-12	CRA OPERATING	COMM REDEVELOP AGENCY	ADMINISTRATION	ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	3,500	-	-	-	-	-	3,500
2014	410-8102-552.14-12	CRA OPERATING	COMM REDEVELOP AGENCY	DOWNTOWN PARKING SERVICES	ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	2,600	-	-	-	-	-	2,600
2014	410-8101-552.15-11	CRA OPERATING	COMM REDEVELOP AGENCY	ADMINISTRATION	ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	1,700	-	-	-	-	-	1,700
2014	410-8101-552.17-11	CRA OPERATING	COMM REDEVELOP AGENCY	ADMINISTRATION	ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	400	-	-	-	-	-	400

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	410-8101-552.21-12	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	2,900	-	-	-	-	-	2,900
2014	410-8102-552.21-12	CRA OPERATING	COMM REDEVELOP AGENCYDOWNTOWN PARKING SERVICE		ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	700	-	-	-	-	-	700
2014	410-8101-552.21-13	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	12,500	-	-	-	-	-	12,500
2014	410-8102-552.21-13	CRA OPERATING	COMM REDEVELOP AGENCYDOWNTOWN PARKING SERVICE		ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	2,600	-	-	-	-	-	2,600
2014	410-8101-552.22-11	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	800	-	-	-	-	-	800
2014	410-8101-552.22-15	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	7,000	-	-	-	-	-	7,000
2014	410-8102-552.22-15	CRA OPERATING	COMM REDEVELOP AGENCYDOWNTOWN PARKING SERVICE		ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	3,800	-	-	-	-	-	3,800
2014	410-8101-552.22-17	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	40,900	-	-	-	-	-	40,900
2014	410-8102-552.22-19	CRA OPERATING	COMM REDEVELOP AGENCYDOWNTOWN PARKING SERVICE		ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	900	-	-	-	-	-	900
2014	410-8101-552.23-17	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	20,700	-	-	-	-	-	20,700
2014	410-8102-552.23-17	CRA OPERATING	COMM REDEVELOP AGENCYDOWNTOWN PARKING SERVICE		ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	6,700	-	-	-	-	-	6,700
2014	410-8101-552.23-18	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	12,400	-	-	-	-	-	12,400
2014	410-8101-552.23-19	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	2,100	-	-	-	-	-	2,100
2014	410-8101-552.23-31	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	700	-	-	-	-	-	700
2014	410-8102-552.23-31	CRA OPERATING	COMM REDEVELOP AGENCYDOWNTOWN PARKING SERVICE		ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	300	-	-	-	-	-	300
2014	410-8101-552.23-35	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	400	-	-	-	-	-	400
2014	410-8102-552.23-35	CRA OPERATING	COMM REDEVELOP AGENCYDOWNTOWN PARKING SERVICE		ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	200	-	-	-	-	-	200
2014	410-8101-552.24-18	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	900	-	-	-	-	-	900
2014	410-8102-552.24-18	CRA OPERATING	COMM REDEVELOP AGENCYDOWNTOWN PARKING SERVICE		ECONOMIC ENVIRONMENT	INDUSTRY DEV	PERSONAL SERVICES	-	200	-	-	-	-	-	200
							PERSONAL SERVICES	-	396,400	-	-	-	-	-	396,400
2014	410-8101-552.31-02	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	10,000	-	-	-	-	-	10,000
2014	410-8101-552.31-07	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	165,000	-	-	-	-	-	165,000
2014	410-8102-552.31-42	CRA OPERATING	COMM REDEVELOP AGENCYDOWNTOWN PARKING SERVICE		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	57,000	-	-	-	-	-	57,000
2014	410-8101-552.31-53	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	100	-	-	-	-	-	100
2014	410-8101-552.32-01	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	17,700	-	-	-	-	-	17,700
2014	412-8112-552.32-02	MIZNER PARK REVENUE	COMM REDEVELOP AGENCYMIZNER PARK REVENUE		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	1,500,000	-	-	-	-	-	1,500,000
2014	410-8101-552.39-01	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	5,000	-	-	-	-	-	5,000
2014	410-8102-552.39-01	CRA OPERATING	COMM REDEVELOP AGENCYDOWNTOWN PARKING SERVICE		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	13,400	-	-	-	-	-	13,400
2014	410-8101-552.40-02	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	3,000	-	-	-	-	-	3,000
2014	410-8101-552.40-04	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	2,500	-	-	-	-	-	2,500
2014	410-8102-552.40-06	CRA OPERATING	COMM REDEVELOP AGENCYDOWNTOWN PARKING SERVICE		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	18,100	-	-	-	-	-	18,100
2014	410-8101-552.41-01	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	200	-	-	-	-	-	200
2014	410-8102-552.41-01	CRA OPERATING	COMM REDEVELOP AGENCYDOWNTOWN PARKING SERVICE		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	9,300	-	-	-	-	-	9,300
2014	410-8101-552.42-02	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	1,000	-	-	-	-	-	1,000
2014	410-8102-552.42-02	CRA OPERATING	COMM REDEVELOP AGENCYDOWNTOWN PARKING SERVICE		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	1,500	-	-	-	-	-	1,500
2014	410-8101-552.45-01	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	8,600	-	-	-	-	-	8,600
2014	410-8102-552.45-01	CRA OPERATING	COMM REDEVELOP AGENCYDOWNTOWN PARKING SERVICE		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	3,500	-	-	-	-	-	3,500
2014	410-8102-552.46-02	CRA OPERATING	COMM REDEVELOP AGENCYDOWNTOWN PARKING SERVICE		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	6,100	-	-	-	-	-	6,100
2014	410-8102-552.46-19	CRA OPERATING	COMM REDEVELOP AGENCYDOWNTOWN PARKING SERVICE		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	68,500	-	-	-	-	-	68,500
2014	410-8101-552.47-01	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	5,000	-	-	-	-	-	5,000

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	410-8101-552.49-03	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	5,000	-	-	-	-	-	5,000
2014	410-8101-552.51-01	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	3,500	-	-	-	-	-	3,500
2014	410-8102-552.52-16	CRA OPERATING	COMM REDEVELOP AGENCYDOWNTOWN PARKING SERVICE		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	26,600	-	-	-	-	-	26,600
2014	410-8102-552.52-21	CRA OPERATING	COMM REDEVELOP AGENCYDOWNTOWN PARKING SERVICE		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	2,400	-	-	-	-	-	2,400
2014	410-8101-552.54-02	CRA OPERATING	COMM REDEVELOP AGENCYADMINISTRATION		ECONOMIC ENVIRONMENT	INDUSTRY DEV	OPERATING EXPENSES	-	2,000	-	-	-	-	-	2,000
							OPERATING EXPENSES	-	1,935,000	-	-	-	-	-	1,935,000
2014	111-1560-554.12-11	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES CDBG/ADMINISTRATION		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTPERSONAL SERVICES		-	57,000	-	-	-	-	-	57,000
2014	111-1568-554.12-11	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES HOMEOWNERSHIP ASSISTANCE		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTPERSONAL SERVICES		-	41,100	-	-	-	-	-	41,100
2014	114-1567-554.12-11	HOUSING ASSIST TRUST	DEVELOPMENT SERVICES AFFORDABLE HOUSING		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTPERSONAL SERVICES		-	3,300	-	-	-	-	-	3,300
2014	111-1560-554.13-11	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES CDBG/ADMINISTRATION		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTPERSONAL SERVICES		-	4,300	-	-	-	-	-	4,300
2014	111-1568-554.14-12	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES HOMEOWNERSHIP ASSISTANCE		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTPERSONAL SERVICES		-	100	-	-	-	-	-	100
2014	111-1560-554.15-11	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES CDBG/ADMINISTRATION		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTPERSONAL SERVICES		-	400	-	-	-	-	-	400
2014	111-1560-554.21-12	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES CDBG/ADMINISTRATION		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTPERSONAL SERVICES		-	600	-	-	-	-	-	600
2014	111-1568-554.21-12	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES HOMEOWNERSHIP ASSISTANCE		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTPERSONAL SERVICES		-	500	-	-	-	-	-	500
2014	111-1560-554.21-13	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES CDBG/ADMINISTRATION		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTPERSONAL SERVICES		-	3,600	-	-	-	-	-	3,600
2014	111-1568-554.21-13	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES HOMEOWNERSHIP ASSISTANCE		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTPERSONAL SERVICES		-	2,400	-	-	-	-	-	2,400
2014	111-1560-554.22-15	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES CDBG/ADMINISTRATION		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTPERSONAL SERVICES		-	8,600	-	-	-	-	-	8,600
2014	111-1568-554.22-15	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES HOMEOWNERSHIP ASSISTANCE		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTPERSONAL SERVICES		-	3,000	-	-	-	-	-	3,000
2014	111-1560-554.23-17	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES CDBG/ADMINISTRATION		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTPERSONAL SERVICES		-	4,800	-	-	-	-	-	4,800
2014	111-1568-554.23-17	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES HOMEOWNERSHIP ASSISTANCE		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTPERSONAL SERVICES		-	7,300	-	-	-	-	-	7,300
2014	111-1560-554.23-31	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES CDBG/ADMINISTRATION		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTPERSONAL SERVICES		-	300	-	-	-	-	-	300
2014	111-1568-554.23-31	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES HOMEOWNERSHIP ASSISTANCE		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTPERSONAL SERVICES		-	200	-	-	-	-	-	200
2014	111-1560-554.23-35	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES CDBG/ADMINISTRATION		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTPERSONAL SERVICES		-	200	-	-	-	-	-	200
2014	111-1568-554.23-35	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES HOMEOWNERSHIP ASSISTANCE		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTPERSONAL SERVICES		-	100	-	-	-	-	-	100
							PERSONAL SERVICES	-	137,800	-	-	-	-	-	137,800
2014	111-1562-554.31-15	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES CDBG/NEIGHBORHD IMPROVEM		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTOPERATING EXPENSES		-	4,100	-	-	-	-	-	4,100
2014	111-1562-554.38-20	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES CDBG/NEIGHBORHD IMPROVEM		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTOPERATING EXPENSES		-	25,500	-	-	-	-	-	25,500
2014	111-1560-554.40-02	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES CDBG/ADMINISTRATION		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTOPERATING EXPENSES		-	2,000	-	-	-	-	-	2,000
2014	111-1560-554.42-02	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES CDBG/ADMINISTRATION		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTOPERATING EXPENSES		-	600	-	-	-	-	-	600
2014	111-1560-554.49-03	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES CDBG/ADMINISTRATION		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTOPERATING EXPENSES		-	1,400	-	-	-	-	-	1,400
2014	111-1561-554.49-14	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES CDBG/HOUSING REHAB		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTOPERATING EXPENSES		-	154,000	-	-	-	-	-	154,000
2014	111-1568-554.49-14	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES HOMEOWNERSHIP ASSISTANCE		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTOPERATING EXPENSES		-	398,300	-	-	-	-	-	398,300
2014	114-1567-554.49-14	HOUSING ASSIST TRUST	DEVELOPMENT SERVICES AFFORDABLE HOUSING		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTOPERATING EXPENSES		-	290,100	-	-	-	-	-	290,100
2014	111-1562-554.49-54	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES CDBG/NEIGHBORHD IMPROVEM		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTOPERATING EXPENSES		-	34,500	-	-	-	-	-	34,500
2014	111-1562-554.49-56	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES CDBG/NEIGHBORHD IMPROVEM		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTOPERATING EXPENSES		-	25,000	-	-	-	-	-	25,000
2014	111-1560-554.51-01	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES CDBG/ADMINISTRATION		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTOPERATING EXPENSES		-	800	-	-	-	-	-	800
2014	114-1567-554.51-01	HOUSING ASSIST TRUST	DEVELOPMENT SERVICES AFFORDABLE HOUSING		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTOPERATING EXPENSES		-	300	-	-	-	-	-	300
2014	111-1560-554.54-02	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES CDBG/ADMINISTRATION		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTOPERATING EXPENSES		-	300	-	-	-	-	-	300
							OPERATING EXPENSES	-	936,900	-	-	-	-	-	936,900
2014	111-1562-554.63-43	COMM DEVEL BLOCK GRANT	DEVELOPMENT SERVICES CDBG/NEIGHBORHD IMPROVEM		ECONOMIC ENVIRONMENT	HOUSING/URBAN DEVELOPMENTCAPITAL EXPENSES		-	62,700	-	-	-	-	-	62,700

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
							CAPITAL EXPENSES	-	62,700	-	-	-	-	-	62,700
2014	001-6111-571.12-11	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	925,500	-	-	-	-	-	-	925,500
2014	001-6112-571.12-11	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	469,200	-	-	-	-	-	-	469,200
2014	001-6111-571.13-11	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	306,800	-	-	-	-	-	-	306,800
2014	001-6112-571.13-11	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	294,500	-	-	-	-	-	-	294,500
2014	001-6111-571.14-12	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	500	-	-	-	-	-	-	500
2014	001-6112-571.14-12	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	15,000	-	-	-	-	-	-	15,000
2014	001-6111-571.15-11	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	11,600	-	-	-	-	-	-	11,600
2014	001-6112-571.15-11	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	8,000	-	-	-	-	-	-	8,000
2014	001-6111-571.17-11	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	900	-	-	-	-	-	-	900
2014	001-6111-571.18-11	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	300	-	-	-	-	-	-	300
2014	001-6112-571.18-11	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	600	-	-	-	-	-	-	600
2014	001-6111-571.21-12	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	16,800	-	-	-	-	-	-	16,800
2014	001-6112-571.21-12	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	11,100	-	-	-	-	-	-	11,100
2014	001-6111-571.21-13	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	53,400	-	-	-	-	-	-	53,400
2014	001-6112-571.21-13	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	47,500	-	-	-	-	-	-	47,500
2014	001-6111-571.22-11	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	400	-	-	-	-	-	-	400
2014	001-6111-571.22-15	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	80,000	-	-	-	-	-	-	80,000
2014	001-6112-571.22-15	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	28,700	-	-	-	-	-	-	28,700
2014	001-6111-571.22-17	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	29,100	-	-	-	-	-	-	29,100
2014	001-6111-571.22-19	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	13,500	-	-	-	-	-	-	13,500
2014	001-6112-571.22-19	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	14,400	-	-	-	-	-	-	14,400
2014	001-6111-571.23-17	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	135,000	-	-	-	-	-	-	135,000
2014	001-6112-571.23-17	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	82,500	-	-	-	-	-	-	82,500
2014	001-6111-571.23-18	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	8,500	-	-	-	-	-	-	8,500
2014	001-6111-571.23-19	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	1,400	-	-	-	-	-	-	1,400
2014	001-6111-571.23-31	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	4,900	-	-	-	-	-	-	4,900
2014	001-6112-571.23-31	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	2,900	-	-	-	-	-	-	2,900
2014	001-6111-571.23-35	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	2,200	-	-	-	-	-	-	2,200
2014	001-6112-571.23-35	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	1,300	-	-	-	-	-	-	1,300
2014	001-6111-571.24-18	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	15,100	-	-	-	-	-	-	15,100
2014	001-6112-571.24-18	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	PERSONAL SERVICES	10,100	-	-	-	-	-	-	10,100
							PERSONAL SERVICES	2,591,700	-	-	-	-	-	-	2,591,700
2014	001-6112-571.31-07	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	50,000	-	-	-	-	-	-	50,000
2014	001-6111-571.31-42	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-6112-571.31-42	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-6111-571.39-01	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	133,500	-	-	-	-	-	-	133,500
2014	001-6112-571.39-01	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	137,800	-	-	-	-	-	-	137,800
2014	001-6111-571.40-01	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	1,200	-	-	-	-	-	-	1,200
2014	001-6112-571.40-01	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	2,300	-	-	-	-	-	-	2,300

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	001-6111-571.40-02	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	600	-	-	-	-	-	-	600
2014	001-6112-571.40-02	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	2,400	-	-	-	-	-	-	2,400
2014	001-6112-571.40-06	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	2,300	-	-	-	-	-	-	2,300
2014	001-6111-571.41-01	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	14,000	-	-	-	-	-	-	14,000
2014	001-6112-571.41-01	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	13,000	-	-	-	-	-	-	13,000
2014	001-6112-571.42-02	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	5,000	-	-	-	-	-	-	5,000
2014	001-6111-571.43-01	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	114,000	-	-	-	-	-	-	114,000
2014	001-6112-571.43-01	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	100,000	-	-	-	-	-	-	100,000
2014	001-6111-571.43-04	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	2,300	-	-	-	-	-	-	2,300
2014	001-6112-571.43-04	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	4,700	-	-	-	-	-	-	4,700
2014	001-6111-571.43-05	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	2,200	-	-	-	-	-	-	2,200
2014	001-6112-571.43-05	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	9,000	-	-	-	-	-	-	9,000
2014	001-6111-571.45-01	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	68,100	-	-	-	-	-	-	68,100
2014	001-6112-571.45-01	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-6111-571.46-19	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	33,600	-	-	-	-	-	-	33,600
2014	001-6112-571.46-19	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	53,000	-	-	-	-	-	-	53,000
2014	001-6111-571.46-31	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-6112-571.46-31	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	5,000	-	-	-	-	-	-	5,000
2014	001-6111-571.47-01	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	6,000	-	-	-	-	-	-	6,000
2014	001-6112-571.47-01	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	6,000	-	-	-	-	-	-	6,000
2014	001-6111-571.49-48	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	23,000	-	-	-	-	-	-	23,000
2014	001-6112-571.49-48	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	23,000	-	-	-	-	-	-	23,000
2014	001-6111-571.51-01	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	30,000	-	-	-	-	-	-	30,000
2014	001-6112-571.51-01	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	55,700	-	-	-	-	-	-	55,700
2014	001-6112-571.51-02	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	5,000	-	-	-	-	-	-	5,000
2014	001-6111-571.51-03	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	104,200	-	-	-	-	-	-	104,200
2014	001-6111-571.52-16	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	4,000	-	-	-	-	-	-	4,000
2014	001-6112-571.52-16	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	4,900	-	-	-	-	-	-	4,900
2014	001-6111-571.52-21	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	400	-	-	-	-	-	-	400
2014	001-6112-571.52-21	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	800	-	-	-	-	-	-	800
2014	001-6111-571.52-24	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	11,000	-	-	-	-	-	-	11,000
2014	001-6112-571.52-24	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	15,000	-	-	-	-	-	-	15,000
2014	001-6111-571.52-51	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	160,400	-	-	-	-	-	-	160,400
2014	001-6112-571.52-51	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	156,900	-	-	-	-	-	-	156,900
2014	001-6111-571.52-52	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	32,100	-	-	-	-	-	-	32,100
2014	001-6112-571.52-52	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	23,500	-	-	-	-	-	-	23,500
2014	001-6111-571.52-53	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	45,000	-	-	-	-	-	-	45,000
2014	001-6112-571.52-53	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	34,400	-	-	-	-	-	-	34,400
2014	001-6112-571.52-55	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	8,000	-	-	-	-	-	-	8,000
2014	001-6111-571.54-02	GENERAL FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	800	-	-	-	-	-	-	800

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	001-6112-571.54-02	GENERAL FUND	RECREATION SERVICES	SPANISH RIVER LIBRARY&CC	CULTURE/RECREATION	LIBRARIES	OPERATING EXPENSES	1,500	-	-	-	-	-	-	1,500
							OPERATING EXPENSES	1,508,700	-	-	-	-	-	-	1,508,700
2014	001-6101-572.12-11	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	762,600	-	-	-	-	-	-	762,600
2014	001-6121-572.12-11	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	275,700	-	-	-	-	-	-	275,700
2014	001-6125-572.12-11	GENERAL FUND	RECREATION SERVICES	CAMP PROGRAMS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	14,200	-	-	-	-	-	-	14,200
2014	001-6131-572.12-11	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	92,000	-	-	-	-	-	-	92,000
2014	001-6134-572.12-11	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	163,700	-	-	-	-	-	-	163,700
2014	001-6135-572.12-11	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	70,500	-	-	-	-	-	-	70,500
2014	001-6137-572.12-11	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	996,400	-	-	-	-	-	-	996,400
2014	001-6221-572.12-11	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	641,500	-	-	-	-	-	-	641,500
2014	001-6222-572.12-11	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	47,800	-	-	-	-	-	-	47,800
2014	001-6223-572.12-11	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	1,274,300	-	-	-	-	-	-	1,274,300
2014	001-6224-572.12-11	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	25,300	-	-	-	-	-	-	25,300
2014	001-6225-572.12-11	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	237,500	-	-	-	-	-	-	237,500
2014	151-6231-572.12-11	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	1,247,600	-	-	-	-	-	1,247,600
2014	161-6411-572.12-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	1,320,100	-	-	-	-	-	1,320,100
2014	161-6412-572.12-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	992,000	-	-	-	-	-	992,000
2014	161-6413-572.12-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	1,999,800	-	-	-	-	-	1,999,800
2014	161-6414-572.12-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	175,900	-	-	-	-	-	175,900
2014	161-6417-572.12-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	695,300	-	-	-	-	-	695,300
2014	161-6418-572.12-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	403,300	-	-	-	-	-	403,300
2014	490-6311-572.12-11	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	224,000	-	-	224,000
2014	490-6312-572.12-11	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	713,100	-	-	713,100
2014	001-6101-572.13-11	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	19,500	-	-	-	-	-	-	19,500
2014	001-6121-572.13-11	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	64,300	-	-	-	-	-	-	64,300
2014	001-6125-572.13-11	GENERAL FUND	RECREATION SERVICES	CAMP PROGRAMS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	242,000	-	-	-	-	-	-	242,000
2014	001-6131-572.13-11	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	41,500	-	-	-	-	-	-	41,500
2014	001-6132-572.13-11	GENERAL FUND	RECREATION SERVICES	SKATEBOARD PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	35,500	-	-	-	-	-	-	35,500
2014	001-6134-572.13-11	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	77,000	-	-	-	-	-	-	77,000
2014	001-6135-572.13-11	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	60,300	-	-	-	-	-	-	60,300
2014	001-6137-572.13-11	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	239,500	-	-	-	-	-	-	239,500
2014	001-6221-572.13-11	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	70,000	-	-	-	-	-	-	70,000
2014	001-6223-572.13-11	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	20,000	-	-	-	-	-	-	20,000
2014	001-6224-572.13-11	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	202,700	-	-	-	-	-	-	202,700
2014	151-6231-572.13-11	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	110,100	-	-	-	-	-	110,100
2014	161-6411-572.13-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	355,000	-	-	-	-	-	355,000
2014	161-6412-572.13-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	358,000	-	-	-	-	-	358,000
2014	161-6413-572.13-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	453,900	-	-	-	-	-	453,900
2014	161-6414-572.13-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	18,000	-	-	-	-	-	18,000
2014	161-6417-572.13-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	180,000	-	-	-	-	-	180,000

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	161-6418-572.13-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	69,300	-	-	-	-	-	69,300
2014	490-6311-572.13-11	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	59,800	-	-	59,800
2014	490-6312-572.13-11	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	195,000	-	-	195,000
2014	001-6134-572.13-12	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	300	-	-	-	-	-	-	300
2014	001-6137-572.13-12	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	8,900	-	-	-	-	-	-	8,900
2014	001-6221-572.13-12	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	6,100	-	-	-	-	-	-	6,100
2014	001-6223-572.13-12	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	400	-	-	-	-	-	-	400
2014	161-6411-572.13-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	6,800	-	-	-	-	-	6,800
2014	161-6412-572.13-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	4,000	-	-	-	-	-	4,000
2014	161-6414-572.13-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	2,000	-	-	-	-	-	2,000
2014	161-6417-572.13-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	2,000	-	-	-	-	-	2,000
2014	161-6418-572.13-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	4,700	-	-	-	-	-	4,700
2014	001-6121-572.14-12	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	13,500	-	-	-	-	-	-	13,500
2014	001-6125-572.14-12	GENERAL FUND	RECREATION SERVICES	CAMP PROGRAMS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	26,500	-	-	-	-	-	-	26,500
2014	001-6131-572.14-12	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	5,800	-	-	-	-	-	-	5,800
2014	001-6134-572.14-12	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	14,000	-	-	-	-	-	-	14,000
2014	001-6135-572.14-12	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	600	-	-	-	-	-	-	600
2014	001-6137-572.14-12	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	55,000	-	-	-	-	-	-	55,000
2014	001-6221-572.14-12	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	30,000	-	-	-	-	-	-	30,000
2014	001-6222-572.14-12	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	300	-	-	-	-	-	-	300
2014	001-6223-572.14-12	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	79,200	-	-	-	-	-	-	79,200
2014	001-6225-572.14-12	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	7,000	-	-	-	-	-	-	7,000
2014	151-6231-572.14-12	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	26,000	-	-	-	-	-	26,000
2014	161-6411-572.14-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	76,200	-	-	-	-	-	76,200
2014	161-6412-572.14-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	42,000	-	-	-	-	-	42,000
2014	161-6413-572.14-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	49,700	-	-	-	-	-	49,700
2014	161-6414-572.14-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	8,000	-	-	-	-	-	8,000
2014	161-6417-572.14-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	52,100	-	-	-	-	-	52,100
2014	161-6418-572.14-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	24,500	-	-	-	-	-	24,500
2014	490-6311-572.14-12	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	15,000	-	-	15,000
2014	490-6312-572.14-12	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	25,000	-	-	25,000
2014	001-6101-572.15-11	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	8,000	-	-	-	-	-	-	8,000
2014	001-6121-572.15-11	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	5,000	-	-	-	-	-	-	5,000
2014	001-6125-572.15-11	GENERAL FUND	RECREATION SERVICES	CAMP PROGRAMS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	200	-	-	-	-	-	-	200
2014	001-6131-572.15-11	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	1,500	-	-	-	-	-	-	1,500
2014	001-6134-572.15-11	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	2,000	-	-	-	-	-	-	2,000
2014	001-6135-572.15-11	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	1,200	-	-	-	-	-	-	1,200
2014	001-6137-572.15-11	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	16,200	-	-	-	-	-	-	16,200
2014	001-6221-572.15-11	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	14,200	-	-	-	-	-	-	14,200
2014	001-6223-572.15-11	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	22,700	-	-	-	-	-	-	22,700

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	001-6224-572.15-11	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	300	-	-	-	-	-	-	300
2014	001-6225-572.15-11	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	4,600	-	-	-	-	-	-	4,600
2014	151-6231-572.15-11	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	12,200	-	-	-	-	-	12,200
2014	161-6411-572.15-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	19,500	-	-	-	-	-	19,500
2014	161-6412-572.15-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	17,200	-	-	-	-	-	17,200
2014	161-6413-572.15-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	26,100	-	-	-	-	-	26,100
2014	161-6414-572.15-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	3,600	-	-	-	-	-	3,600
2014	161-6417-572.15-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	12,300	-	-	-	-	-	12,300
2014	161-6418-572.15-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	700	-	-	-	-	-	700
2014	490-6311-572.15-11	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	3,900	-	-	3,900
2014	490-6312-572.15-11	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	10,900	-	-	10,900
2014	490-6311-572.16-11	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	1,000	-	-	1,000
2014	490-6312-572.16-11	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	1,000	-	-	1,000
2014	001-6101-572.17-11	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	9,300	-	-	-	-	-	-	9,300
2014	490-6311-572.17-11	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	200	-	-	200
2014	490-6312-572.17-11	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	700	-	-	700
2014	001-6101-572.18-11	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	100	-	-	-	-	-	-	100
2014	001-6121-572.18-11	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	600	-	-	-	-	-	-	600
2014	001-6132-572.18-11	GENERAL FUND	RECREATION SERVICES	SKATEBOARD PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	200	-	-	-	-	-	-	200
2014	001-6134-572.18-11	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	700	-	-	-	-	-	-	700
2014	001-6135-572.18-11	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	300	-	-	-	-	-	-	300
2014	001-6137-572.18-11	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	2,200	-	-	-	-	-	-	2,200
2014	001-6221-572.18-11	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	3,500	-	-	-	-	-	-	3,500
2014	001-6222-572.18-11	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	200	-	-	-	-	-	-	200
2014	001-6223-572.18-11	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	6,200	-	-	-	-	-	-	6,200
2014	001-6225-572.18-11	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	1,500	-	-	-	-	-	-	1,500
2014	151-6231-572.18-11	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	6,200	-	-	-	-	-	6,200
2014	161-6411-572.18-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	3,100	-	-	-	-	-	3,100
2014	161-6412-572.18-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	3,000	-	-	-	-	-	3,000
2014	161-6413-572.18-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	5,300	-	-	-	-	-	5,300
2014	161-6414-572.18-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	800	-	-	-	-	-	800
2014	161-6417-572.18-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	2,100	-	-	-	-	-	2,100
2014	161-6418-572.18-11	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	1,500	-	-	-	-	-	1,500
2014	490-6311-572.18-11	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	700	-	-	700
2014	490-6312-572.18-11	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	2,700	-	-	2,700
2014	001-6101-572.21-12	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	11,400	-	-	-	-	-	-	11,400
2014	001-6121-572.21-12	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	5,100	-	-	-	-	-	-	5,100
2014	001-6125-572.21-12	GENERAL FUND	RECREATION SERVICES	CAMP PROGRAMS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	4,100	-	-	-	-	-	-	4,100
2014	001-6131-572.21-12	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	2,000	-	-	-	-	-	-	2,000
2014	001-6132-572.21-12	GENERAL FUND	RECREATION SERVICES	SKATEBOARD PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	500	-	-	-	-	-	-	500

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	001-6134-572.21-12	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	3,700	-	-	-	-	-	-	3,700
2014	001-6135-572.21-12	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	1,900	-	-	-	-	-	-	1,900
2014	001-6137-572.21-12	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	18,500	-	-	-	-	-	-	18,500
2014	001-6221-572.21-12	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	10,600	-	-	-	-	-	-	10,600
2014	001-6222-572.21-12	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	700	-	-	-	-	-	-	700
2014	001-6223-572.21-12	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	19,900	-	-	-	-	-	-	19,900
2014	001-6224-572.21-12	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	3,100	-	-	-	-	-	-	3,100
2014	001-6225-572.21-12	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	3,500	-	-	-	-	-	-	3,500
2014	151-6231-572.21-12	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	20,000	-	-	-	-	-	20,000
2014	161-6411-572.21-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	25,300	-	-	-	-	-	25,300
2014	161-6412-572.21-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	20,100	-	-	-	-	-	20,100
2014	161-6413-572.21-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	36,100	-	-	-	-	-	36,100
2014	161-6414-572.21-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	2,900	-	-	-	-	-	2,900
2014	161-6417-572.21-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	13,500	-	-	-	-	-	13,500
2014	161-6418-572.21-12	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	7,200	-	-	-	-	-	7,200
2014	490-6311-572.21-12	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	4,300	-	-	4,300
2014	490-6312-572.21-12	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	13,500	-	-	13,500
2014	001-6101-572.21-13	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	45,100	-	-	-	-	-	-	45,100
2014	001-6121-572.21-13	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	21,800	-	-	-	-	-	-	21,800
2014	001-6125-572.21-13	GENERAL FUND	RECREATION SERVICES	CAMP PROGRAMS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	17,500	-	-	-	-	-	-	17,500
2014	001-6131-572.21-13	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	8,600	-	-	-	-	-	-	8,600
2014	001-6132-572.21-13	GENERAL FUND	RECREATION SERVICES	SKATEBOARD PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	2,200	-	-	-	-	-	-	2,200
2014	001-6134-572.21-13	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	15,800	-	-	-	-	-	-	15,800
2014	001-6135-572.21-13	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	8,000	-	-	-	-	-	-	8,000
2014	001-6137-572.21-13	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	79,200	-	-	-	-	-	-	79,200
2014	001-6221-572.21-13	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	45,700	-	-	-	-	-	-	45,700
2014	001-6222-572.21-13	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	2,900	-	-	-	-	-	-	2,900
2014	001-6223-572.21-13	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	84,900	-	-	-	-	-	-	84,900
2014	001-6224-572.21-13	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	13,000	-	-	-	-	-	-	13,000
2014	001-6225-572.21-13	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	15,100	-	-	-	-	-	-	15,100
2014	151-6231-572.21-13	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	85,300	-	-	-	-	-	85,300
2014	161-6411-572.21-13	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	108,300	-	-	-	-	-	108,300
2014	161-6412-572.21-13	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	85,300	-	-	-	-	-	85,300
2014	161-6413-572.21-13	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	154,700	-	-	-	-	-	154,700
2014	161-6414-572.21-13	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	12,500	-	-	-	-	-	12,500
2014	161-6417-572.21-13	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	57,700	-	-	-	-	-	57,700
2014	161-6418-572.21-13	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	30,700	-	-	-	-	-	30,700
2014	490-6311-572.21-13	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	18,500	-	-	18,500
2014	490-6312-572.21-13	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	57,700	-	-	57,700
2014	001-6101-572.22-11	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	3,500	-	-	-	-	-	-	3,500

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	490-6311-572.22-11	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	100	-	-	100
2014	490-6312-572.22-11	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	500	-	-	500
2014	001-6101-572.22-15	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	40,300	-	-	-	-	-	-	40,300
2014	001-6121-572.22-15	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	41,400	-	-	-	-	-	-	41,400
2014	001-6125-572.22-15	GENERAL FUND	RECREATION SERVICES	CAMP PROGRAMS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	2,200	-	-	-	-	-	-	2,200
2014	001-6131-572.22-15	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	13,500	-	-	-	-	-	-	13,500
2014	001-6134-572.22-15	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	20,700	-	-	-	-	-	-	20,700
2014	001-6135-572.22-15	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	3,700	-	-	-	-	-	-	3,700
2014	001-6137-572.22-15	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	128,100	-	-	-	-	-	-	128,100
2014	001-6221-572.22-15	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	62,400	-	-	-	-	-	-	62,400
2014	001-6223-572.22-15	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	143,600	-	-	-	-	-	-	143,600
2014	001-6224-572.22-15	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	3,700	-	-	-	-	-	-	3,700
2014	001-6225-572.22-15	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	28,900	-	-	-	-	-	-	28,900
2014	151-6231-572.22-15	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	98,700	-	-	-	-	-	98,700
2014	161-6411-572.22-15	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	130,100	-	-	-	-	-	130,100
2014	161-6412-572.22-15	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	112,200	-	-	-	-	-	112,200
2014	161-6413-572.22-15	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	201,600	-	-	-	-	-	201,600
2014	161-6414-572.22-15	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	15,700	-	-	-	-	-	15,700
2014	161-6417-572.22-15	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	88,600	-	-	-	-	-	88,600
2014	161-6418-572.22-15	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	26,000	-	-	-	-	-	26,000
2014	490-6311-572.22-15	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	29,800	-	-	29,800
2014	490-6312-572.22-15	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	89,600	-	-	89,600
2014	001-6101-572.22-17	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	93,000	-	-	-	-	-	-	93,000
2014	490-6311-572.22-17	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	7,200	-	-	7,200
2014	490-6312-572.22-17	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	22,600	-	-	22,600
2014	001-6223-572.22-19	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	1,900	-	-	-	-	-	-	1,900
2014	161-6411-572.22-19	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	9,600	-	-	-	-	-	9,600
2014	161-6412-572.22-19	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	3,000	-	-	-	-	-	3,000
2014	161-6413-572.22-19	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	17,100	-	-	-	-	-	17,100
2014	161-6414-572.22-19	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	1,900	-	-	-	-	-	1,900
2014	161-6417-572.22-19	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	5,800	-	-	-	-	-	5,800
2014	161-6418-572.22-19	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	2,100	-	-	-	-	-	2,100
2014	001-6101-572.23-17	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	67,500	-	-	-	-	-	-	67,500
2014	001-6121-572.23-17	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	40,500	-	-	-	-	-	-	40,500
2014	001-6125-572.23-17	GENERAL FUND	RECREATION SERVICES	CAMP PROGRAMS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	2,600	-	-	-	-	-	-	2,600
2014	001-6131-572.23-17	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	13,100	-	-	-	-	-	-	13,100
2014	001-6134-572.23-17	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	27,400	-	-	-	-	-	-	27,400
2014	001-6135-572.23-17	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	9,700	-	-	-	-	-	-	9,700
2014	001-6137-572.23-17	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	150,000	-	-	-	-	-	-	150,000
2014	001-6221-572.23-17	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	118,900	-	-	-	-	-	-	118,900

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	001-6222-572.23-17	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	7,500	-	-	-	-	-	-	7,500
2014	001-6223-572.23-17	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	249,000	-	-	-	-	-	-	249,000
2014	001-6224-572.23-17	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	2,600	-	-	-	-	-	-	2,600
2014	001-6225-572.23-17	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	46,900	-	-	-	-	-	-	46,900
2014	151-6231-572.23-17	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	243,800	-	-	-	-	-	243,800
2014	161-6411-572.23-17	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	222,000	-	-	-	-	-	222,000
2014	161-6412-572.23-17	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	171,000	-	-	-	-	-	171,000
2014	161-6413-572.23-17	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	358,500	-	-	-	-	-	358,500
2014	161-6414-572.23-17	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	37,500	-	-	-	-	-	37,500
2014	161-6417-572.23-17	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	127,500	-	-	-	-	-	127,500
2014	161-6418-572.23-17	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	84,000	-	-	-	-	-	84,000
2014	490-6311-572.23-17	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	34,500	-	-	34,500
2014	490-6312-572.23-17	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	115,500	-	-	115,500
2014	001-6101-572.23-18	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	25,600	-	-	-	-	-	-	25,600
2014	490-6312-572.23-18	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	8,500	-	-	8,500
2014	001-6101-572.23-19	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	5,800	-	-	-	-	-	-	5,800
2014	490-6311-572.23-19	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	400	-	-	400
2014	490-6312-572.23-19	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	1,000	-	-	1,000
2014	001-6101-572.23-31	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	2,600	-	-	-	-	-	-	2,600
2014	001-6121-572.23-31	GENERAL FUND	RECREATION SERVICES	CAMP COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	1,000	-	-	-	-	-	-	1,000
2014	001-6125-572.23-31	GENERAL FUND	RECREATION SERVICES	B/R COMM PROGRAMS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	100	-	-	-	-	-	-	100
2014	001-6131-572.23-31	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	500	-	-	-	-	-	-	500
2014	001-6134-572.23-31	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	200	-	-	-	-	-	-	200
2014	001-6135-572.23-31	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	100	-	-	-	-	-	-	100
2014	001-6137-572.23-31	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	900	-	-	-	-	-	-	900
2014	001-6221-572.23-31	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	700	-	-	-	-	-	-	700
2014	001-6222-572.23-31	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	300	-	-	-	-	-	-	300
2014	001-6223-572.23-31	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	1,100	-	-	-	-	-	-	1,100
2014	001-6224-572.23-31	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	100	-	-	-	-	-	-	100
2014	001-6225-572.23-31	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	100	-	-	-	-	-	-	100
2014	151-6231-572.23-31	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	1,800	-	-	-	-	-	1,800
2014	161-6411-572.23-31	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	3,500	-	-	-	-	-	3,500
2014	161-6412-572.23-31	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	3,400	-	-	-	-	-	3,400
2014	161-6413-572.23-31	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	6,900	-	-	-	-	-	6,900
2014	161-6414-572.23-31	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	300	-	-	-	-	-	300
2014	161-6417-572.23-31	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	1,700	-	-	-	-	-	1,700
2014	161-6418-572.23-31	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	400	-	-	-	-	-	400
2014	490-6311-572.23-31	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	800	-	-	800
2014	490-6312-572.23-31	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	1,500	-	-	1,500
2014	001-6101-572.23-35	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	1,200	-	-	-	-	-	-	1,200

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	001-6121-572.23-35	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	400	-	-	-	-	-	-	400
2014	001-6131-572.23-35	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	200	-	-	-	-	-	-	200
2014	001-6134-572.23-35	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	100	-	-	-	-	-	-	100
2014	001-6135-572.23-35	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	100	-	-	-	-	-	-	100
2014	001-6137-572.23-35	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	400	-	-	-	-	-	-	400
2014	001-6221-572.23-35	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	300	-	-	-	-	-	-	300
2014	001-6222-572.23-35	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	100	-	-	-	-	-	-	100
2014	001-6223-572.23-35	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	500	-	-	-	-	-	-	500
2014	151-6231-572.23-35	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	900	-	-	-	-	-	900
2014	161-6411-572.23-35	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	1,600	-	-	-	-	-	1,600
2014	161-6412-572.23-35	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	1,500	-	-	-	-	-	1,500
2014	161-6413-572.23-35	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	3,200	-	-	-	-	-	3,200
2014	161-6414-572.23-35	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	100	-	-	-	-	-	100
2014	161-6417-572.23-35	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	800	-	-	-	-	-	800
2014	161-6418-572.23-35	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	100	-	-	-	-	-	100
2014	490-6311-572.23-35	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	400	-	-	400
2014	490-6312-572.23-35	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	700	-	-	700
2014	001-6101-572.24-18	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	8,400	-	-	-	-	-	-	8,400
2014	001-6121-572.24-18	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	4,600	-	-	-	-	-	-	4,600
2014	001-6125-572.24-18	GENERAL FUND	RECREATION SERVICES	CAMP PROGRAMS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	300	-	-	-	-	-	-	300
2014	001-6131-572.24-18	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	1,500	-	-	-	-	-	-	1,500
2014	001-6134-572.24-18	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	3,100	-	-	-	-	-	-	3,100
2014	001-6135-572.24-18	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	1,900	-	-	-	-	-	-	1,900
2014	001-6137-572.24-18	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	16,900	-	-	-	-	-	-	16,900
2014	001-6221-572.24-18	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	13,400	-	-	-	-	-	-	13,400
2014	001-6222-572.24-18	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	800	-	-	-	-	-	-	800
2014	001-6223-572.24-18	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	28,700	-	-	-	-	-	-	28,700
2014	001-6224-572.24-18	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	300	-	-	-	-	-	-	300
2014	001-6225-572.24-18	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	5,300	-	-	-	-	-	-	5,300
2014	151-6231-572.24-18	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	27,400	-	-	-	-	-	27,400
2014	161-6411-572.24-18	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	24,700	-	-	-	-	-	24,700
2014	161-6412-572.24-18	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	18,900	-	-	-	-	-	18,900
2014	161-6413-572.24-18	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	40,500	-	-	-	-	-	40,500
2014	161-6414-572.24-18	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	4,200	-	-	-	-	-	4,200
2014	161-6417-572.24-18	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	14,100	-	-	-	-	-	14,100
2014	161-6418-572.24-18	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	9,300	-	-	-	-	-	9,300
2014	490-6311-572.24-18	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	5,000	-	-	5,000
2014	490-6312-572.24-18	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	PERSONAL SERVICES	-	-	-	-	14,400	-	-	14,400
							PERSONAL SERVICES	7,917,100	11,571,500	-	-	1,679,500	-	-	21,168,100
2014	001-6221-572.31-05	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	600	-	-	-	-	-	-	600

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	001-6223-572.31-05	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	400	-	-	-	-	-	-	400
2014	151-6231-572.31-05	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	600	-	-	-	-	-	600
2014	161-6411-572.31-05	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	500	-	-	-	-	-	500
2014	161-6412-572.31-05	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	200	-	-	-	-	-	200
2014	161-6413-572.31-05	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	700	-	-	-	-	-	700
2014	161-6414-572.31-05	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	500	-	-	-	-	-	500
2014	161-6418-572.31-05	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	700	-	-	-	-	-	700
2014	490-6311-572.31-05	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	100	-	-	100
2014	490-6312-572.31-05	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	200	-	-	200
2014	001-6101-572.31-07	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	16,000	-	-	-	-	-	-	16,000
2014	001-6121-572.31-07	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	10,000	-	-	-	-	-	-	10,000
2014	001-6124-572.31-07	GENERAL FUND	RECREATION SERVICES	TRAIN DEPOT	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	6,000	-	-	-	-	-	-	6,000
2014	001-6125-572.31-07	GENERAL FUND	RECREATION SERVICES	CAMP PROGRAMS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	227,500	-	-	-	-	-	-	227,500
2014	001-6132-572.31-07	GENERAL FUND	RECREATION SERVICES	SKATEBOARD PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	001-6135-572.31-07	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	001-6221-572.31-07	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	173,800	-	-	-	-	-	-	173,800
2014	001-6222-572.31-07	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	635,500	-	-	-	-	-	-	635,500
2014	001-6223-572.31-07	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	24,000	-	-	-	-	-	-	24,000
2014	001-6225-572.31-07	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	12,000	-	-	-	-	-	-	12,000
2014	151-6231-572.31-07	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	111,200	-	-	-	-	-	111,200
2014	161-6411-572.31-07	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	90,300	-	-	-	-	-	90,300
2014	161-6412-572.31-07	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	16,900	-	-	-	-	-	16,900
2014	161-6413-572.31-07	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	60,500	-	-	-	-	-	60,500
2014	161-6414-572.31-07	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	3,200	-	-	-	-	-	3,200
2014	161-6417-572.31-07	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	36,000	-	-	-	-	-	36,000
2014	161-6418-572.31-07	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	7,700	-	-	-	-	-	7,700
2014	161-6425-572.31-07	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SPECIAL INTEREST	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	37,300	-	-	-	-	-	37,300
2014	490-6311-572.31-07	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	8,000	-	-	8,000
2014	490-6312-572.31-07	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	97,800	-	-	97,800
2014	001-6136-572.31-29	GENERAL FUND	RECREATION SERVICES	SPECIAL INTEREST ACTIVITY	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	8,000	-	-	-	-	-	-	8,000
2014	161-6425-572.31-29	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SPECIAL INTEREST	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	30,000	-	-	-	-	-	30,000
2014	161-6425-572.31-33	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SPECIAL INTEREST	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	140,000	-	-	-	-	-	140,000
2014	161-6425-572.31-34	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SPECIAL INTEREST	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	240,000	-	-	-	-	-	240,000
2014	161-6413-572.31-35	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	69,200	-	-	-	-	-	69,200
2014	001-6121-572.31-36	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	5,000	-	-	-	-	-	-	5,000
2014	001-6136-572.31-36	GENERAL FUND	RECREATION SERVICES	SPECIAL INTEREST ACTIVITY	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	260,000	-	-	-	-	-	-	260,000
2014	001-6136-572.31-37	GENERAL FUND	RECREATION SERVICES	SPECIAL INTEREST ACTIVITY	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	44,000	-	-	-	-	-	-	44,000
2014	161-6425-572.31-37	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SPECIAL INTEREST	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	10,000	-	-	-	-	-	10,000
2014	001-6136-572.31-38	GENERAL FUND	RECREATION SERVICES	SPECIAL INTEREST ACTIVITY	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	48,000	-	-	-	-	-	-	48,000
2014	161-6425-572.31-38	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SPECIAL INTEREST	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	242,100	-	-	-	-	-	242,100

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	001-6136-572.31-39	GENERAL FUND	RECREATION SERVICES	SPECIAL INTEREST ACTIVITY	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	84,000	-	-	-	-	-	-	84,000
2014	001-6136-572.31-40	GENERAL FUND	RECREATION SERVICES	SPECIAL INTEREST ACTIVITY	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	9,000	-	-	-	-	-	-	9,000
2014	001-6101-572.31-42	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	2,000	-	-	-	-	-	-	2,000
2014	001-6121-572.31-42	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	13,000	-	-	-	-	-	-	13,000
2014	001-6134-572.31-42	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-6135-572.31-42	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	3,500	-	-	-	-	-	-	3,500
2014	161-6411-572.31-42	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	700	-	-	-	-	-	700
2014	161-6412-572.31-42	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	12,000	-	-	-	-	-	12,000
2014	161-6413-572.31-42	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	17,000	-	-	-	-	-	17,000
2014	161-6417-572.31-42	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	15,000	-	-	-	-	-	15,000
2014	161-6418-572.31-42	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	2,000	-	-	-	-	-	2,000
2014	490-6311-572.31-42	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	5,700	-	-	5,700
2014	490-6312-572.31-42	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	31,000	-	-	31,000
2014	161-6425-572.31-45	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SPECIAL INTEREST	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	25,000	-	-	-	-	-	25,000
2014	161-6413-572.31-50	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	45,000	-	-	-	-	-	45,000
2014	161-6425-572.31-50	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SPECIAL INTEREST	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	190,000	-	-	-	-	-	190,000
2014	161-6425-572.31-51	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SPECIAL INTEREST	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	170,000	-	-	-	-	-	170,000
2014	161-6425-572.31-52	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SPECIAL INTEREST	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	3,000	-	-	-	-	-	3,000
2014	161-6411-572.31-53	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	2,700	-	-	-	-	-	2,700
2014	161-6412-572.31-53	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	5,100	-	-	-	-	-	5,100
2014	161-6413-572.31-53	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	7,000	-	-	-	-	-	7,000
2014	161-6414-572.31-53	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	800	-	-	-	-	-	800
2014	161-6417-572.31-53	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	2,200	-	-	-	-	-	2,200
2014	161-6425-572.31-53	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SPECIAL INTEREST	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	1,300	-	-	-	-	-	1,300
2014	161-6471-572.31-53	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BEACH AND PARK DIST CIP	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	500	-	-	-	-	-	500
2014	490-6311-572.31-53	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	400	-	-	400
2014	490-6312-572.31-53	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	600	-	-	600
2014	493-6371-572.31-53	GOLF RENEWAL & REPLACEMNT	RECREATION SERVICES	GOLF COURSES	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	100	-	-	100
2014	161-6425-572.31-60	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SPECIAL INTEREST	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	485,000	-	-	-	-	-	485,000
2014	161-6425-572.31-61	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SPECIAL INTEREST	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	30,000	-	-	-	-	-	30,000
2014	161-6413-572.31-70	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	61,900	-	-	-	-	-	61,900
2014	161-6411-572.32-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	2,400	-	-	-	-	-	2,400
2014	161-6412-572.32-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	2,400	-	-	-	-	-	2,400
2014	161-6413-572.32-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	2,400	-	-	-	-	-	2,400
2014	161-6414-572.32-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	2,400	-	-	-	-	-	2,400
2014	161-6417-572.32-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	2,400	-	-	-	-	-	2,400
2014	161-6418-572.32-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	2,400	-	-	-	-	-	2,400
2014	490-6311-572.32-02	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	34,600	-	-	34,600
2014	490-6312-572.32-02	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	91,400	-	-	91,400
2014	001-6101-572.39-01	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	27,500	-	-	-	-	-	-	27,500

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	001-6121-572.39-01	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	19,800	-	-	-	-	-	-	19,800
2014	001-6125-572.39-01	GENERAL FUND	RECREATION SERVICES	CAMP PROGRAMS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	17,200	-	-	-	-	-	-	17,200
2014	001-6131-572.39-01	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	7,800	-	-	-	-	-	-	7,800
2014	001-6132-572.39-01	GENERAL FUND	RECREATION SERVICES	SKATEBOARD PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,200	-	-	-	-	-	-	1,200
2014	001-6134-572.39-01	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	12,600	-	-	-	-	-	-	12,600
2014	001-6135-572.39-01	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	9,200	-	-	-	-	-	-	9,200
2014	001-6137-572.39-01	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	37,400	-	-	-	-	-	-	37,400
2014	001-6221-572.39-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	28,900	-	-	-	-	-	-	28,900
2014	001-6222-572.39-01	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,300	-	-	-	-	-	-	1,300
2014	001-6223-572.39-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	52,700	-	-	-	-	-	-	52,700
2014	001-6224-572.39-01	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	10,700	-	-	-	-	-	-	10,700
2014	001-6225-572.39-01	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	14,500	-	-	-	-	-	-	14,500
2014	151-6231-572.39-01	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	30,200	-	-	-	-	-	30,200
2014	161-6411-572.39-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	77,400	-	-	-	-	-	77,400
2014	161-6412-572.39-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	67,300	-	-	-	-	-	67,300
2014	161-6413-572.39-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	112,600	-	-	-	-	-	112,600
2014	161-6414-572.39-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	7,100	-	-	-	-	-	7,100
2014	161-6417-572.39-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	44,500	-	-	-	-	-	44,500
2014	161-6418-572.39-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	15,700	-	-	-	-	-	15,700
2014	490-6311-572.39-01	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	9,200	-	-	9,200
2014	490-6312-572.39-01	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	26,500	-	-	26,500
2014	001-6125-572.40-01	GENERAL FUND	RECREATION SERVICES	CAMP PROGRAMS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	151,800	-	-	-	-	-	-	151,800
2014	001-6131-572.40-01	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-6134-572.40-01	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-6135-572.40-01	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	200	-	-	-	-	-	-	200
2014	001-6137-572.40-01	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	161-6411-572.40-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	500	-	-	-	-	-	500
2014	161-6412-572.40-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	2,700	-	-	-	-	-	2,700
2014	161-6413-572.40-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	1,500	-	-	-	-	-	1,500
2014	161-6417-572.40-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	1,600	-	-	-	-	-	1,600
2014	161-6418-572.40-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	300	-	-	-	-	-	300
2014	490-6311-572.40-01	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	600	-	-	600
2014	490-6312-572.40-01	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	1,000	-	-	1,000
2014	001-6101-572.40-02	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	3,900	-	-	-	-	-	-	3,900
2014	001-6121-572.40-02	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,400	-	-	-	-	-	-	1,400
2014	001-6125-572.40-02	GENERAL FUND	RECREATION SERVICES	CAMP PROGRAMS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	600	-	-	-	-	-	-	600
2014	001-6131-572.40-02	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-6134-572.40-02	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,700	-	-	-	-	-	-	1,700
2014	001-6135-572.40-02	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	001-6137-572.40-02	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	600	-	-	-	-	-	-	600

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	001-6221-572.40-02	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,100	-	-	-	-	-	-	1,100
2014	001-6222-572.40-02	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-6223-572.40-02	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	3,900	-	-	-	-	-	-	3,900
2014	001-6224-572.40-02	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-6225-572.40-02	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	151-6231-572.40-02	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	9,200	-	-	-	-	-	9,200
2014	161-6411-572.40-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	10,100	-	-	-	-	-	10,100
2014	161-6412-572.40-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	4,100	-	-	-	-	-	4,100
2014	161-6413-572.40-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	8,300	-	-	-	-	-	8,300
2014	161-6414-572.40-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	500	-	-	-	-	-	500
2014	161-6417-572.40-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	3,300	-	-	-	-	-	3,300
2014	161-6418-572.40-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	4,000	-	-	-	-	-	4,000
2014	490-6311-572.40-02	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	900	-	-	900
2014	490-6312-572.40-02	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	1,000	-	-	1,000
2014	001-6101-572.40-06	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	16,100	-	-	-	-	-	-	16,100
2014	001-6121-572.40-06	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	5,100	-	-	-	-	-	-	5,100
2014	001-6131-572.40-06	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	14,400	-	-	-	-	-	-	14,400
2014	001-6137-572.40-06	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	38,600	-	-	-	-	-	-	38,600
2014	001-6221-572.40-06	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	254,100	-	-	-	-	-	-	254,100
2014	001-6222-572.40-06	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	7,500	-	-	-	-	-	-	7,500
2014	001-6223-572.40-06	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	248,400	-	-	-	-	-	-	248,400
2014	001-6224-572.40-06	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	21,900	-	-	-	-	-	-	21,900
2014	001-6225-572.40-06	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	63,800	-	-	-	-	-	-	63,800
2014	151-6231-572.40-06	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	147,300	-	-	-	-	-	147,300
2014	161-6411-572.40-06	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	67,800	-	-	-	-	-	67,800
2014	161-6412-572.40-06	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	78,400	-	-	-	-	-	78,400
2014	161-6413-572.40-06	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	104,400	-	-	-	-	-	104,400
2014	161-6414-572.40-06	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	7,900	-	-	-	-	-	7,900
2014	161-6417-572.40-06	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	6,200	-	-	-	-	-	6,200
2014	161-6418-572.40-06	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	18,100	-	-	-	-	-	18,100
2014	490-6311-572.40-06	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	5,500	-	-	5,500
2014	490-6312-572.40-06	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	34,300	-	-	34,300
2014	161-6413-572.40-09	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	6,900	-	-	-	-	-	6,900
2014	001-6221-572.40-12	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	56,800	-	-	-	-	-	-	56,800
2014	001-6223-572.40-12	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	67,400	-	-	-	-	-	-	67,400
2014	151-6231-572.40-12	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	39,200	-	-	-	-	-	39,200
2014	001-6101-572.41-01	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	6,200	-	-	-	-	-	-	6,200
2014	001-6121-572.41-01	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	3,200	-	-	-	-	-	-	3,200
2014	001-6124-572.41-01	GENERAL FUND	RECREATION SERVICES	TRAIN DEPOT	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-6131-572.41-01	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,200	-	-	-	-	-	-	1,200

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

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2014	001-6132-572.41-01	GENERAL FUND	RECREATION SERVICES	SKATEBOARD PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	001-6134-572.41-01	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,800	-	-	-	-	-	-	1,800
2014	001-6135-572.41-01	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	2,000	-	-	-	-	-	-	2,000
2014	001-6137-572.41-01	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,600	-	-	-	-	-	-	1,600
2014	001-6221-572.41-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,400	-	-	-	-	-	-	1,400
2014	001-6222-572.41-01	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	001-6223-572.41-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,500	-	-	-	-	-	-	1,500
2014	001-6224-572.41-01	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	3,000	-	-	-	-	-	-	3,000
2014	001-6225-572.41-01	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	2,400	-	-	-	-	-	-	2,400
2014	151-6231-572.41-01	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	3,900	-	-	-	-	-	3,900
2014	161-6411-572.41-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	35,800	-	-	-	-	-	35,800
2014	161-6412-572.41-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	6,100	-	-	-	-	-	6,100
2014	161-6413-572.41-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	11,000	-	-	-	-	-	11,000
2014	161-6417-572.41-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	6,000	-	-	-	-	-	6,000
2014	161-6418-572.41-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	900	-	-	-	-	-	900
2014	490-6311-572.41-01	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	1,800	-	-	1,800
2014	490-6312-572.41-01	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	13,700	-	-	13,700
2014	161-6417-572.42-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	100	-	-	-	-	-	100
2014	001-6121-572.43-01	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	40,000	-	-	-	-	-	-	40,000
2014	001-6124-572.43-01	GENERAL FUND	RECREATION SERVICES	TRAIN DEPOT	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	16,000	-	-	-	-	-	-	16,000
2014	001-6131-572.43-01	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	148,500	-	-	-	-	-	-	148,500
2014	001-6132-572.43-01	GENERAL FUND	RECREATION SERVICES	SKATEBOARD PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	4,500	-	-	-	-	-	-	4,500
2014	001-6135-572.43-01	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	15,000	-	-	-	-	-	-	15,000
2014	001-6221-572.43-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	50,900	-	-	-	-	-	-	50,900
2014	001-6222-572.43-01	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	22,000	-	-	-	-	-	-	22,000
2014	001-6223-572.43-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	17,600	-	-	-	-	-	-	17,600
2014	151-6231-572.43-01	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	16,000	-	-	-	-	-	16,000
2014	161-6411-572.43-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	39,000	-	-	-	-	-	39,000
2014	161-6412-572.43-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	140,000	-	-	-	-	-	140,000
2014	161-6413-572.43-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	185,000	-	-	-	-	-	185,000
2014	161-6414-572.43-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	40,000	-	-	-	-	-	40,000
2014	161-6417-572.43-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	83,000	-	-	-	-	-	83,000
2014	161-6418-572.43-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	150,000	-	-	-	-	-	150,000
2014	490-6311-572.43-01	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	400	-	-	400
2014	490-6312-572.43-01	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	63,000	-	-	63,000
2014	001-6121-572.43-04	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	4,700	-	-	-	-	-	-	4,700
2014	001-6221-572.43-04	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	61,100	-	-	-	-	-	-	61,100
2014	001-6223-572.43-04	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	37,000	-	-	-	-	-	-	37,000
2014	161-6411-572.43-04	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	19,000	-	-	-	-	-	19,000
2014	161-6412-572.43-04	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	19,600	-	-	-	-	-	19,600

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	161-6413-572.43-04	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	29,100	-	-	-	-	-	29,100
2014	161-6417-572.43-04	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	4,900	-	-	-	-	-	4,900
2014	161-6418-572.43-04	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	15,000	-	-	-	-	-	15,000
2014	490-6311-572.43-04	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	2,000	-	-	2,000
2014	490-6312-572.43-04	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	18,000	-	-	18,000
2014	001-6121-572.43-05	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	3,000	-	-	-	-	-	-	3,000
2014	001-6124-572.43-05	GENERAL FUND	RECREATION SERVICES	TRAIN DEPOT	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	13,500	-	-	-	-	-	-	13,500
2014	001-6134-572.43-05	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	7,300	-	-	-	-	-	-	7,300
2014	001-6135-572.43-05	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	6,700	-	-	-	-	-	-	6,700
2014	001-6222-572.43-05	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	8,000	-	-	-	-	-	-	8,000
2014	001-6225-572.43-05	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	380,000	-	-	-	-	-	-	380,000
2014	151-6231-572.43-05	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	724,000	-	-	-	-	-	724,000
2014	161-6411-572.43-05	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	90,000	-	-	-	-	-	90,000
2014	161-6412-572.43-05	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	82,000	-	-	-	-	-	82,000
2014	161-6413-572.43-05	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	25,000	-	-	-	-	-	25,000
2014	161-6417-572.43-05	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	13,800	-	-	-	-	-	13,800
2014	161-6418-572.43-05	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	58,000	-	-	-	-	-	58,000
2014	490-6311-572.43-05	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	15,000	-	-	15,000
2014	490-6312-572.43-05	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	12,000	-	-	12,000
2014	001-6134-572.43-06	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,500	-	-	-	-	-	-	1,500
2014	161-6417-572.43-06	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	4,000	-	-	-	-	-	4,000
2014	001-6221-572.44-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	3,400	-	-	-	-	-	-	3,400
2014	001-6223-572.44-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	2,200	-	-	-	-	-	-	2,200
2014	001-6225-572.44-01	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	700	-	-	-	-	-	-	700
2014	161-6411-572.44-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	1,000	-	-	-	-	-	1,000
2014	161-6412-572.44-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	500	-	-	-	-	-	500
2014	161-6413-572.44-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	15,000	-	-	-	-	-	15,000
2014	161-6414-572.44-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	500	-	-	-	-	-	500
2014	161-6417-572.44-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	4,000	-	-	-	-	-	4,000
2014	161-6418-572.44-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	6,000	-	-	-	-	-	6,000
2014	490-6311-572.44-01	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	9,000	-	-	9,000
2014	490-6312-572.44-01	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	95,900	-	-	95,900
2014	001-6101-572.45-01	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	248,900	-	-	-	-	-	-	248,900
2014	001-6125-572.45-01	GENERAL FUND	RECREATION SERVICES	CAMP PROGRAMS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	20,400	-	-	-	-	-	-	20,400
2014	001-6136-572.45-01	GENERAL FUND	RECREATION SERVICES	SPECIAL INTEREST ACTIVITY	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	9,000	-	-	-	-	-	-	9,000
2014	001-6137-572.45-01	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-6221-572.45-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-6223-572.45-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	200	-	-	-	-	-	-	200
2014	151-6231-572.45-01	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	300	-	-	-	-	-	300
2014	161-6411-572.45-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	24,200	-	-	-	-	-	24,200

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	161-6412-572.45-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	100	-	-	-	-	-	100
2014	161-6413-572.45-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	300	-	-	-	-	-	300
2014	161-6417-572.45-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	100	-	-	-	-	-	100
2014	161-6418-572.45-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	100	-	-	-	-	-	100
2014	161-6425-572.45-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SPECIAL INTEREST	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	9,000	-	-	-	-	-	9,000
2014	490-6311-572.45-01	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	300	-	-	300
2014	490-6312-572.45-01	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	11,000	-	-	11,000
2014	001-6101-572.45-07	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	139,800	-	-	-	-	-	-	139,800
2014	151-6231-572.45-07	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	34,300	-	-	-	-	-	34,300
2014	490-6311-572.45-07	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	6,200	-	-	6,200
2014	490-6312-572.45-07	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	18,000	-	-	18,000
2014	001-6101-572.46-01	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	4,900	-	-	-	-	-	-	4,900
2014	001-6121-572.46-01	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	2,700	-	-	-	-	-	-	2,700
2014	001-6135-572.46-01	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	200	-	-	-	-	-	-	200
2014	001-6137-572.46-01	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-6221-572.46-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	200	-	-	-	-	-	-	200
2014	001-6223-572.46-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	161-6411-572.46-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	2,000	-	-	-	-	-	2,000
2014	161-6412-572.46-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	4,500	-	-	-	-	-	4,500
2014	161-6413-572.46-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	1,200	-	-	-	-	-	1,200
2014	161-6417-572.46-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	500	-	-	-	-	-	500
2014	001-6221-572.46-02	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	700	-	-	-	-	-	-	700
2014	001-6225-572.46-02	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	9,000	-	-	-	-	-	-	9,000
2014	151-6231-572.46-02	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	9,700	-	-	-	-	-	9,700
2014	161-6411-572.46-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	1,200	-	-	-	-	-	1,200
2014	161-6412-572.46-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	400	-	-	-	-	-	400
2014	161-6414-572.46-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	300	-	-	-	-	-	300
2014	161-6418-572.46-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	1,000	-	-	-	-	-	1,000
2014	490-6312-572.46-02	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	300	-	-	300
2014	001-6221-572.46-04	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	10,000	-	-	-	-	-	-	10,000
2014	001-6223-572.46-04	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	25,000	-	-	-	-	-	-	25,000
2014	151-6231-572.46-04	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	15,000	-	-	-	-	-	15,000
2014	161-6411-572.46-04	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	3,000	-	-	-	-	-	3,000
2014	161-6412-572.46-04	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	5,000	-	-	-	-	-	5,000
2014	161-6413-572.46-04	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	3,500	-	-	-	-	-	3,500
2014	161-6414-572.46-04	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	1,200	-	-	-	-	-	1,200
2014	161-6417-572.46-04	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	600	-	-	-	-	-	600
2014	490-6311-572.46-04	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	6,000	-	-	6,000
2014	490-6312-572.46-04	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	35,000	-	-	35,000
2014	161-6413-572.46-05	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	4,600	-	-	-	-	-	4,600

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

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2014	001-6134-572.46-06	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	19,000	-	-	-	-	-	-	19,000
2014	161-6417-572.46-06	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	20,000	-	-	-	-	-	20,000
2014	490-6311-572.46-08	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	5,000	-	-	5,000
2014	490-6312-572.46-08	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	12,000	-	-	12,000
2014	490-6312-572.46-11	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	12,000	-	-	12,000
2014	001-6131-572.46-13	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	98,100	-	-	-	-	-	-	98,100
2014	001-6132-572.46-13	GENERAL FUND	RECREATION SERVICES	SKATEBOARD PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	6,000	-	-	-	-	-	-	6,000
2014	001-6135-572.46-13	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	30,000	-	-	-	-	-	-	30,000
2014	161-6412-572.46-13	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	154,500	-	-	-	-	-	154,500
2014	161-6413-572.46-13	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	63,700	-	-	-	-	-	63,700
2014	161-6414-572.46-13	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	3,200	-	-	-	-	-	3,200
2014	161-6417-572.46-13	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	105,000	-	-	-	-	-	105,000
2014	161-6418-572.46-13	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	21,500	-	-	-	-	-	21,500
2014	490-6311-572.46-13	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	3,000	-	-	3,000
2014	493-6371-572.46-13	GOLF RENEWAL & REPLACEMNT	RECREATION SERVICES	GOLF COURSES	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	5,000	-	-	5,000
2014	001-6221-572.46-14	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	98,700	-	-	-	-	-	-	98,700
2014	001-6223-572.46-14	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	119,500	-	-	-	-	-	-	119,500
2014	161-6411-572.46-14	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	109,200	-	-	-	-	-	109,200
2014	161-6412-572.46-14	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	102,000	-	-	-	-	-	102,000
2014	161-6413-572.46-14	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	93,600	-	-	-	-	-	93,600
2014	161-6414-572.46-14	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	10,000	-	-	-	-	-	10,000
2014	161-6417-572.46-14	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	21,900	-	-	-	-	-	21,900
2014	161-6418-572.46-14	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	48,000	-	-	-	-	-	48,000
2014	001-6121-572.46-19	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	4,900	-	-	-	-	-	-	4,900
2014	001-6124-572.46-19	GENERAL FUND	RECREATION SERVICES	TRAIN DEPOT	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	10,000	-	-	-	-	-	-	10,000
2014	001-6132-572.46-19	GENERAL FUND	RECREATION SERVICES	SKATEBOARD PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,500	-	-	-	-	-	-	1,500
2014	001-6134-572.46-19	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	11,000	-	-	-	-	-	-	11,000
2014	001-6137-572.46-19	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	9,000	-	-	-	-	-	-	9,000
2014	001-6221-572.46-19	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	7,000	-	-	-	-	-	-	7,000
2014	001-6223-572.46-19	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	13,000	-	-	-	-	-	-	13,000
2014	001-6224-572.46-19	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	800	-	-	-	-	-	-	800
2014	001-6225-572.46-19	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	2,000	-	-	-	-	-	-	2,000
2014	151-6231-572.46-19	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	13,000	-	-	-	-	-	13,000
2014	161-6411-572.46-19	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	24,200	-	-	-	-	-	24,200
2014	161-6412-572.46-19	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	20,100	-	-	-	-	-	20,100
2014	161-6413-572.46-19	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	70,100	-	-	-	-	-	70,100
2014	161-6414-572.46-19	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	3,000	-	-	-	-	-	3,000
2014	161-6417-572.46-19	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	22,700	-	-	-	-	-	22,700
2014	161-6418-572.46-19	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	20,500	-	-	-	-	-	20,500
2014	001-6137-572.46-20	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	5,000	-	-	-	-	-	-	5,000

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	161-6411-572.46-20	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	17,200	-	-	-	-	-	17,200
2014	161-6412-572.46-20	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	2,500	-	-	-	-	-	2,500
2014	161-6413-572.46-20	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	35,300	-	-	-	-	-	35,300
2014	161-6417-572.46-20	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	3,000	-	-	-	-	-	3,000
2014	151-6231-572.46-24	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	968,200	-	-	-	-	-	968,200
2014	490-6311-572.46-28	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	2,000	-	-	2,000
2014	493-6371-572.46-28	GOLF RENEWAL & REPLACEMNT	RECREATION SERVICES	GOLF COURSES	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	10,000	-	-	10,000
2014	001-6121-572.47-01	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	4,100	-	-	-	-	-	-	4,100
2014	001-6125-572.47-01	GENERAL FUND	RECREATION SERVICES	CAMP PROGRAMS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,600	-	-	-	-	-	-	1,600
2014	001-6135-572.47-01	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	001-6221-572.47-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-6224-572.47-01	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	161-6411-572.47-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	2,000	-	-	-	-	-	2,000
2014	161-6412-572.47-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	800	-	-	-	-	-	800
2014	161-6413-572.47-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	10,000	-	-	-	-	-	10,000
2014	161-6417-572.47-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	4,000	-	-	-	-	-	4,000
2014	161-6418-572.47-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	900	-	-	-	-	-	900
2014	161-6425-572.47-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SPECIAL INTEREST	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	16,300	-	-	-	-	-	16,300
2014	490-6311-572.47-01	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	1,500	-	-	1,500
2014	490-6312-572.47-01	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	3,400	-	-	3,400
2014	161-6412-572.49-03	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	1,000	-	-	-	-	-	1,000
2014	161-6413-572.49-03	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	2,000	-	-	-	-	-	2,000
2014	161-6418-572.49-03	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	1,000	-	-	-	-	-	1,000
2014	490-6311-572.49-03	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	4,000	-	-	4,000
2014	490-6312-572.49-03	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	23,000	-	-	23,000
2014	001-6223-572.49-09	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	29,100	-	-	-	-	-	-	29,100
2014	001-6101-572.51-01	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	12,200	-	-	-	-	-	-	12,200
2014	001-6121-572.51-01	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	6,000	-	-	-	-	-	-	6,000
2014	001-6125-572.51-01	GENERAL FUND	RECREATION SERVICES	CAMP PROGRAMS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	4,400	-	-	-	-	-	-	4,400
2014	001-6131-572.51-01	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-6132-572.51-01	GENERAL FUND	RECREATION SERVICES	SKATEBOARD PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	200	-	-	-	-	-	-	200
2014	001-6134-572.51-01	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,100	-	-	-	-	-	-	1,100
2014	001-6135-572.51-01	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	900	-	-	-	-	-	-	900
2014	001-6137-572.51-01	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	600	-	-	-	-	-	-	600
2014	001-6221-572.51-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	001-6222-572.51-01	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	001-6223-572.51-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,500	-	-	-	-	-	-	1,500
2014	001-6224-572.51-01	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-6225-572.51-01	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,000	-	-	-	-	-	-	1,000
2014	151-6231-572.51-01	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	3,500	-	-	-	-	-	3,500

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

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2014	161-6411-572.51-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	3,500	-	-	-	-	-	3,500
2014	161-6412-572.51-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	10,000	-	-	-	-	-	10,000
2014	161-6413-572.51-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	10,200	-	-	-	-	-	10,200
2014	161-6414-572.51-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	400	-	-	-	-	-	400
2014	161-6417-572.51-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	6,000	-	-	-	-	-	6,000
2014	161-6418-572.51-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	2,100	-	-	-	-	-	2,100
2014	490-6311-572.51-01	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	1,200	-	-	1,200
2014	490-6312-572.51-01	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	4,000	-	-	4,000
2014	161-6417-572.51-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	3,500	-	-	-	-	-	3,500
2014	490-6311-572.51-02	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	1,500	-	-	1,500
2014	490-6312-572.51-02	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	1,000	-	-	1,000
2014	001-6221-572.52-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	4,100	-	-	-	-	-	-	4,100
2014	001-6223-572.52-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	26,600	-	-	-	-	-	-	26,600
2014	151-6231-572.52-01	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	78,500	-	-	-	-	-	78,500
2014	161-6411-572.52-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	2,500	-	-	-	-	-	2,500
2014	161-6412-572.52-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	14,000	-	-	-	-	-	14,000
2014	161-6413-572.52-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	8,600	-	-	-	-	-	8,600
2014	161-6414-572.52-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	6,600	-	-	-	-	-	6,600
2014	161-6417-572.52-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	2,800	-	-	-	-	-	2,800
2014	161-6418-572.52-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	33,500	-	-	-	-	-	33,500
2014	490-6311-572.52-01	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	17,000	-	-	17,000
2014	490-6312-572.52-01	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	98,000	-	-	98,000
2014	001-6221-572.52-02	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	3,400	-	-	-	-	-	-	3,400
2014	001-6222-572.52-02	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	2,000	-	-	-	-	-	-	2,000
2014	001-6223-572.52-02	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	3,000	-	-	-	-	-	-	3,000
2014	161-6411-572.52-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	1,500	-	-	-	-	-	1,500
2014	161-6412-572.52-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	2,700	-	-	-	-	-	2,700
2014	161-6413-572.52-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	1,500	-	-	-	-	-	1,500
2014	161-6414-572.52-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	500	-	-	-	-	-	500
2014	161-6417-572.52-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	4,000	-	-	-	-	-	4,000
2014	161-6418-572.52-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	1,500	-	-	-	-	-	1,500
2014	490-6311-572.52-02	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	1,000	-	-	1,000
2014	001-6132-572.52-13	GENERAL FUND	RECREATION SERVICES	SKATEBOARD PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	200	-	-	-	-	-	-	200
2014	001-6134-572.52-13	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	001-6137-572.52-13	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,200	-	-	-	-	-	-	1,200
2014	001-6224-572.52-13	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	200	-	-	-	-	-	-	200
2014	161-6411-572.52-13	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	2,300	-	-	-	-	-	2,300
2014	161-6412-572.52-13	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	300	-	-	-	-	-	300
2014	161-6413-572.52-13	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	300	-	-	-	-	-	300
2014	161-6417-572.52-13	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	900	-	-	-	-	-	900

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	001-6134-572.52-15	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	23,200	-	-	-	-	-	-	23,200
2014	001-6221-572.52-15	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	4,000	-	-	-	-	-	-	4,000
2014	001-6223-572.52-15	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	16,000	-	-	-	-	-	-	16,000
2014	151-6231-572.52-15	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	30,700	-	-	-	-	-	30,700
2014	161-6411-572.52-15	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	14,400	-	-	-	-	-	14,400
2014	161-6412-572.52-15	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	14,000	-	-	-	-	-	14,000
2014	161-6413-572.52-15	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	10,500	-	-	-	-	-	10,500
2014	161-6414-572.52-15	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	15,500	-	-	-	-	-	15,500
2014	161-6417-572.52-15	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	19,900	-	-	-	-	-	19,900
2014	161-6418-572.52-15	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	15,500	-	-	-	-	-	15,500
2014	490-6311-572.52-15	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	12,000	-	-	12,000
2014	490-6312-572.52-15	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	99,000	-	-	99,000
2014	001-6121-572.52-16	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	8,100	-	-	-	-	-	-	8,100
2014	001-6124-572.52-16	GENERAL FUND	RECREATION SERVICES	TRAIN DEPOT	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-6125-572.52-16	GENERAL FUND	RECREATION SERVICES	CAMP PROGRAMS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	5,500	-	-	-	-	-	-	5,500
2014	001-6131-572.52-16	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	8,300	-	-	-	-	-	-	8,300
2014	001-6132-572.52-16	GENERAL FUND	RECREATION SERVICES	SKATEBOARD PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	800	-	-	-	-	-	-	800
2014	001-6134-572.52-16	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	4,000	-	-	-	-	-	-	4,000
2014	001-6135-572.52-16	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	800	-	-	-	-	-	-	800
2014	001-6137-572.52-16	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	6,000	-	-	-	-	-	-	6,000
2014	001-6221-572.52-16	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	46,700	-	-	-	-	-	-	46,700
2014	001-6222-572.52-16	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	001-6223-572.52-16	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	25,800	-	-	-	-	-	-	25,800
2014	001-6224-572.52-16	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	800	-	-	-	-	-	-	800
2014	001-6225-572.52-16	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	7,500	-	-	-	-	-	-	7,500
2014	151-6231-572.52-16	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	68,500	-	-	-	-	-	68,500
2014	161-6411-572.52-16	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	41,400	-	-	-	-	-	41,400
2014	161-6412-572.52-16	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	40,800	-	-	-	-	-	40,800
2014	161-6413-572.52-16	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	43,300	-	-	-	-	-	43,300
2014	161-6414-572.52-16	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	3,500	-	-	-	-	-	3,500
2014	161-6417-572.52-16	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	12,100	-	-	-	-	-	12,100
2014	161-6418-572.52-16	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	50,800	-	-	-	-	-	50,800
2014	161-6425-572.52-16	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SPECIAL INTEREST	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	19,800	-	-	-	-	-	19,800
2014	490-6311-572.52-16	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	6,000	-	-	6,000
2014	490-6312-572.52-16	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	47,000	-	-	47,000
2014	001-6134-572.52-18	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	490-6311-572.52-20	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	2,000	-	-	2,000
2014	001-6101-572.52-21	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	200	-	-	-	-	-	-	200
2014	001-6121-572.52-21	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	2,000	-	-	-	-	-	-	2,000
2014	001-6124-572.52-21	GENERAL FUND	RECREATION SERVICES	TRAIN DEPOT	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	300	-	-	-	-	-	-	300

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	001-6125-572.52-21	GENERAL FUND	RECREATION SERVICES	CAMP PROGRAMS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	13,700	-	-	-	-	-	-	13,700
2014	001-6131-572.52-21	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,700	-	-	-	-	-	-	1,700
2014	001-6132-572.52-21	GENERAL FUND	RECREATION SERVICES	SKATEBOARD PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	700	-	-	-	-	-	-	700
2014	001-6134-572.52-21	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	2,500	-	-	-	-	-	-	2,500
2014	001-6135-572.52-21	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	800	-	-	-	-	-	-	800
2014	001-6137-572.52-21	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	5,500	-	-	-	-	-	-	5,500
2014	001-6221-572.52-21	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	4,900	-	-	-	-	-	-	4,900
2014	001-6222-572.52-21	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-6223-572.52-21	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	8,200	-	-	-	-	-	-	8,200
2014	001-6224-572.52-21	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	3,000	-	-	-	-	-	-	3,000
2014	001-6225-572.52-21	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	3,800	-	-	-	-	-	-	3,800
2014	151-6231-572.52-21	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	14,800	-	-	-	-	-	14,800
2014	161-6411-572.52-21	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	10,500	-	-	-	-	-	10,500
2014	161-6412-572.52-21	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	10,700	-	-	-	-	-	10,700
2014	161-6413-572.52-21	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	11,300	-	-	-	-	-	11,300
2014	161-6414-572.52-21	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	1,400	-	-	-	-	-	1,400
2014	161-6417-572.52-21	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	6,500	-	-	-	-	-	6,500
2014	161-6418-572.52-21	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	7,300	-	-	-	-	-	7,300
2014	490-6311-572.52-21	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	1,800	-	-	1,800
2014	490-6312-572.52-21	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	7,500	-	-	7,500
2014	001-6121-572.52-24	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	5,000	-	-	-	-	-	-	5,000
2014	001-6124-572.52-24	GENERAL FUND	RECREATION SERVICES	TRAIN DEPOT	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	700	-	-	-	-	-	-	700
2014	001-6134-572.52-24	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	2,000	-	-	-	-	-	-	2,000
2014	001-6135-572.52-24	GENERAL FUND	RECREATION SERVICES	BOCA RATON TENNIS CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	1,500	-	-	-	-	-	-	1,500
2014	001-6221-572.52-24	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	7,000	-	-	-	-	-	-	7,000
2014	001-6223-572.52-24	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	6,000	-	-	-	-	-	-	6,000
2014	001-6224-572.52-24	GENERAL FUND	RECREATION SERVICES	PARK RANGERS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	161-6411-572.52-24	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	7,500	-	-	-	-	-	7,500
2014	161-6412-572.52-24	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	10,000	-	-	-	-	-	10,000
2014	161-6413-572.52-24	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	21,000	-	-	-	-	-	21,000
2014	161-6414-572.52-24	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	1,000	-	-	-	-	-	1,000
2014	161-6417-572.52-24	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	5,500	-	-	-	-	-	5,500
2014	161-6418-572.52-24	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	6,500	-	-	-	-	-	6,500
2014	490-6311-572.52-24	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	1,500	-	-	1,500
2014	490-6312-572.52-24	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	5,000	-	-	5,000
2014	001-6221-572.52-28	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	10,800	-	-	-	-	-	-	10,800
2014	001-6223-572.52-28	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	33,300	-	-	-	-	-	-	33,300
2014	151-6231-572.52-28	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	53,300	-	-	-	-	-	53,300
2014	161-6411-572.52-28	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	5,000	-	-	-	-	-	5,000
2014	161-6412-572.52-28	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	16,500	-	-	-	-	-	16,500

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	161-6413-572.52-28	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	5,000	-	-	-	-	-	5,000
2014	161-6414-572.52-28	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	3,000	-	-	-	-	-	3,000
2014	161-6417-572.52-28	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	1,500	-	-	-	-	-	1,500
2014	161-6418-572.52-28	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	65,000	-	-	-	-	-	65,000
2014	490-6311-572.52-28	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	3,000	-	-	3,000
2014	490-6312-572.52-28	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	4,000	-	-	4,000
2014	490-6311-572.52-29	GOLF COURSE	RECREATION SERVICES	RED REEF GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	6,000	-	-	6,000
2014	490-6312-572.52-29	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	18,000	-	-	18,000
2014	001-6221-572.52-37	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	7,400	-	-	-	-	-	-	7,400
2014	001-6225-572.52-37	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	49,500	-	-	-	-	-	-	49,500
2014	151-6231-572.52-37	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	80,200	-	-	-	-	-	80,200
2014	161-6411-572.52-37	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	7,000	-	-	-	-	-	7,000
2014	161-6412-572.52-37	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	17,000	-	-	-	-	-	17,000
2014	161-6413-572.52-37	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	15,600	-	-	-	-	-	15,600
2014	161-6414-572.52-37	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	15,000	-	-	-	-	-	15,000
2014	161-6417-572.52-37	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	10,700	-	-	-	-	-	10,700
2014	161-6418-572.52-37	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	5,000	-	-	-	-	-	5,000
2014	001-6221-572.52-39	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	10,000	-	-	-	-	-	-	10,000
2014	161-6411-572.52-39	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	20,000	-	-	-	-	-	20,000
2014	001-6134-572.54-01	GENERAL FUND	RECREATION SERVICES	AQUATICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-6137-572.54-01	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	001-6221-572.54-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-6223-572.54-01	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	151-6231-572.54-01	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	1,800	-	-	-	-	-	1,800
2014	161-6412-572.54-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	100	-	-	-	-	-	100
2014	161-6413-572.54-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	500	-	-	-	-	-	500
2014	161-6414-572.54-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	200	-	-	-	-	-	200
2014	161-6417-572.54-01	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	400	-	-	-	-	-	400
2014	001-6101-572.54-02	GENERAL FUND	RECREATION SERVICES	ADMINISTRATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	2,100	-	-	-	-	-	-	2,100
2014	001-6121-572.54-02	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	700	-	-	-	-	-	-	700
2014	001-6131-572.54-02	GENERAL FUND	RECREATION SERVICES	ATHLETICS	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	300	-	-	-	-	-	-	300
2014	001-6137-572.54-02	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-6221-572.54-02	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	200	-	-	-	-	-	-	200
2014	001-6222-572.54-02	GENERAL FUND	RECREATION SERVICES	MIZNER PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	600	-	-	-	-	-	-	600
2014	001-6223-572.54-02	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	100	-	-	-	-	-	-	100
2014	001-6225-572.54-02	GENERAL FUND	RECREATION SERVICES	IRRIGATION	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	500	-	-	-	-	-	-	500
2014	151-6231-572.54-02	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	1,400	-	-	-	-	-	1,400
2014	161-6411-572.54-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	2,000	-	-	-	-	-	2,000
2014	161-6412-572.54-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	1,400	-	-	-	-	-	1,400
2014	161-6413-572.54-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	3,800	-	-	-	-	-	3,800

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	161-6417-572.54-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SWIM AND RACQUET CENTER	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	2,000	-	-	-	-	-	2,000
2014	161-6418-572.54-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	COUNTESS DE HOERNLE PARK	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	1,800	-	-	-	-	-	1,800
2014	490-6312-572.54-02	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	CULTURE/RECREATION	PARKS & RECREATION	OPERATING EXPENSES	-	-	-	-	2,000	-	-	2,000
							OPERATING EXPENSES	5,018,000	8,057,100	-	-	1,075,900	-	-	14,151,000
2014	493-6371-572.63-01	GOLF RENEWAL & REPLACEMNT	RECREATION SERVICES	GOLF COURSES	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	-	-	-	-	10,000	-	-	10,000
2014	161-6411-572.63-15	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	-	2,200	-	-	-	-	-	2,200
2014	151-6231-572.64-02	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	-	73,900	-	-	-	-	-	73,900
2014	161-6411-572.64-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	-	92,000	-	-	-	-	-	92,000
2014	161-6471-572.64-02	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BEACH AND PARK DIST CIP	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	-	196,100	-	-	-	-	-	196,100
2014	001-6223-572.64-05	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	28,000	-	-	-	-	-	-	28,000
2014	161-6412-572.64-05	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	-	85,000	-	-	-	-	-	85,000
2014	161-6413-572.64-05	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	-	28,000	-	-	-	-	-	28,000
2014	161-6414-572.64-05	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-ESTRIDGE	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	-	28,000	-	-	-	-	-	28,000
2014	161-6471-572.64-05	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BEACH AND PARK DIST CIP	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	-	15,400	-	-	-	-	-	15,400
2014	493-6371-572.64-05	GOLF RENEWAL & REPLACEMNT	RECREATION SERVICES	GOLF COURSES	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	-	-	-	-	47,000	-	-	47,000
2014	001-6121-572.64-06	GENERAL FUND	RECREATION SERVICES	B/R COMMUNITY CENTER	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	25,000	-	-	-	-	-	-	25,000
2014	001-6136-572.64-06	GENERAL FUND	RECREATION SERVICES	SPECIAL INTEREST ACTIVITY	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	20,000	-	-	-	-	-	-	20,000
2014	151-6231-572.64-06	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	-	156,000	-	-	-	-	-	156,000
2014	161-6411-572.64-06	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-RED REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	-	1,000	-	-	-	-	-	1,000
2014	161-6412-572.64-06	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-PATCH REEF PARK	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	-	93,200	-	-	-	-	-	93,200
2014	161-6413-572.64-06	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-SUGAR SAND PARK	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	-	2,200	-	-	-	-	-	2,200
2014	161-6425-572.64-06	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	SPECIAL INTEREST	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	-	60,000	-	-	-	-	-	60,000
2014	161-6471-572.64-06	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BEACH AND PARK DIST CIP	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	-	2,085,000	-	-	-	-	-	2,085,000
2014	493-6371-572.64-06	GOLF RENEWAL & REPLACEMNT	RECREATION SERVICES	GOLF COURSES	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	-	-	-	-	24,300	-	-	24,300
2014	161-6471-572.64-27	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BEACH AND PARK DIST CIP	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	-	24,600	-	-	-	-	-	24,600
2014	001-6223-572.64-35	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT II	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	16,200	-	-	-	-	-	-	16,200
2014	161-6471-572.65-76	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BEACH AND PARK DIST CIP	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	-	219,000	-	-	-	-	-	219,000
2014	161-6471-572.65-98	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BEACH AND PARK DIST CIP	CULTURE/RECREATION	PARKS & RECREATION	CAPITAL EXPENSES	-	378,000	-	-	-	-	-	378,000
							CAPITAL EXPENSES	89,200	3,539,600	-	-	81,300	-	-	3,710,100
2014	161-6416-579.31-07	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-OCEAN STRAND	CULTURE/RECREATION	OTHER CULTURE/RECREATION	OPERATING EXPENSES	-	15,000	-	-	-	-	-	15,000
2014	161-6416-579.31-53	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BPD-OCEAN STRAND	CULTURE/RECREATION	OTHER CULTURE/RECREATION	OPERATING EXPENSES	-	100	-	-	-	-	-	100
							OPERATING EXPENSES	-	15,100	-	-	-	-	-	15,100
2014	336-6171-579.63-01	CAPITAL IMPROV. PROGR.	RECREATION SERVICES	RECREATION SVCS CIP	CULTURE/RECREATION	OTHER CULTURE/RECREATION	CAPITAL EXPENSES	-	-	-	700,000	-	-	-	700,000
2014	336-6171-579.64-02	CAPITAL IMPROV. PROGR.	RECREATION SERVICES	RECREATION SVCS CIP	CULTURE/RECREATION	OTHER CULTURE/RECREATION	CAPITAL EXPENSES	-	-	-	327,600	-	-	-	327,600
2014	336-6171-579.64-05	CAPITAL IMPROV. PROGR.	RECREATION SERVICES	RECREATION SVCS CIP	CULTURE/RECREATION	OTHER CULTURE/RECREATION	CAPITAL EXPENSES	-	-	-	37,200	-	-	-	37,200
2014	336-6171-579.64-06	CAPITAL IMPROV. PROGR.	RECREATION SERVICES	RECREATION SVCS CIP	CULTURE/RECREATION	OTHER CULTURE/RECREATION	CAPITAL EXPENSES	-	-	-	1,722,100	-	-	-	1,722,100
2014	336-6171-579.65-83	CAPITAL IMPROV. PROGR.	RECREATION SERVICES	RECREATION SVCS CIP	CULTURE/RECREATION	OTHER CULTURE/RECREATION	CAPITAL EXPENSES	-	-	-	237,900	-	-	-	237,900
							CAPITAL EXPENSES	-	-	-	3,024,800	-	-	-	3,024,800
2014	337-1600-581.80-01	DOWNTOWN INFRASTRUCTURE	FINANCIAL SERVICES	INFRASTRUCTURE ADMIN	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	-	-	-	21,000	-	-	-	21,000
2014	001-7999-581.81-15	GENERAL FUND	GENERAL FUND	CAPITAL PROJECT/TRANSFERS	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	5,600,000	-	-	-	-	-	-	5,600,000

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>	
2014	001-7999-581.81-16	GENERAL FUND	GENERAL FUND	CAPITAL PROJECT/TRANSFERS	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	15,000,000	-	-	-	-	-	-	15,000,000	
2014	001-7999-581.81-51	GENERAL FUND	GENERAL FUND	CAPITAL PROJECT/TRANSFERS	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	1,869,900	-	-	-	-	-	-	1,869,900	
2014	333-1272-581.81-51	ENVIRON SENSITIVE LAND	FINANCIAL SERVICES	LAND ACQUISITION	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	-	-	-	929,200	-	-	-	929,200	
2014	336-7871-581.82-11	CAPITAL IMPROV. PROGR.	NON-DIVISIONAL	NON-DIVISIONAL CIP	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	-	-	-	691,100	-	-	-	691,100	
2014	337-1600-581.82-11	DOWNTOWN INFRASTRUCTURE	FINANCIAL SERVICES	INFRASTRUCTURE ADMIN	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	-	-	-	1,376,400	-	-	-	1,376,400	
2014	336-4471-581.83-54	CAPITAL IMPROV. PROGR.	MUNICIPAL SERVICES	MUNICIPAL SVCS CIP	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	-	-	-	1,750,000	-	-	-	1,750,000	
2014	410-8101-581.84-12	CRA OPERATING	COMM REDEVELOP AGENCY	ADMINISTRATION	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	-	100,000	-	-	-	-	-	100,000	
2014	415-8185-581.84-12	MIZNER PARK LEASE REV.	COMM REDEVELOP AGENCY	MIZNER PARK SINKING	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	-	1,180,000	-	-	-	-	-	1,180,000	
2014	412-8112-581.84-13	MIZNER PARK REVENUE	COMM REDEVELOP AGENCY	MIZNER PARK REVENUE	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	-	6,602,000	-	-	-	-	-	6,602,000	
2014	470-4299-581.84-71	WATER/SEWER OPERATING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	-	-	-	-	2,051,900	-	-	2,051,900	
2014	476-4299-581.84-71	WATER IMPACT	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	-	-	-	-	438,700	-	-	438,700	
2014	477-4299-581.84-71	SEWER IMPACT	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	-	-	-	-	2,138,800	-	-	2,138,800	
2014	470-4299-581.84-73	WATER/SEWER OPERATING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	-	-	-	-	7,500,000	-	-	7,500,000	
2014	611-6242-581.84-80	CEMETERY PERPETUAL CARE	RECREATION SERVICES	CEMETERY MAINTENANCE	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	-	-	-	-	-	-	199,700	199,700	
2014	621-6244-581.84-80	MAUSOLEUM PERPETUAL CARE	RECREATION SERVICES	MAUSOLEUM MAINTENANCE	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	-	-	-	-	-	-	310,900	310,900	
2014	001-1201-581.85-10	GENERAL FUND	FINANCIAL SERVICES	ADMINISTRATION	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	10,500	-	-	-	-	-	-	10,500	
2014	151-6231-581.85-10	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	-	6,100	-	-	-	-	-	6,100	
2014	161-6471-581.85-10	GRTR BR BEACH & PARK DIST	RECREATION SERVICES	BEACH AND PARK DIST CIP	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	-	20,200	-	-	-	-	-	20,200	
2014	336-7871-581.85-10	CAPITAL IMPROV. PROGR.	NON-DIVISIONAL	NON-DIVISIONAL CIP	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	-	-	-	1,308,500	-	-	-	1,308,500	
2014	440-4474-581.85-10	SANITATION	MUNICIPAL SERVICES	CAPITAL PROJECTS-SANITAT	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	-	-	-	-	6,800	-	-	6,800	
2014	473-4279-581.85-10	W/S RENEWAL & REPLACEMENT	UTILITY SERVICES	WATER/SEWER COMBINATION	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	-	-	-	-	105,900	-	-	105,900	
2014	493-6371-581.85-10	GOLF RENEWAL & REPLACEMENT	RECREATION SERVICES	GOLF COURSES	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	-	-	-	-	1,000	-	-	1,000	
2014	001-1226-581.85-20	GENERAL FUND	FINANCIAL SERVICES	PARKING SERVICES	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	77,000	-	-	-	-	-	-	77,000	
2014	001-1511-581.85-20	GENERAL FUND	DEVELOPMENT SERVICES	CODE COMPLIANCE/LICENSING	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	78,000	-	-	-	-	-	-	78,000	
2014	001-2213-581.85-20	GENERAL FUND	POLICE SERVICES	BUREAU OF FIELD SERVICES	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	739,000	-	-	-	-	-	-	739,000	
2014	001-2512-581.85-20	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE OPERATIONS	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	62,000	-	-	-	-	-	-	62,000	
2014	001-2514-581.85-20	GENERAL FUND	FIRE/RESCUE SERVICES	FIRE AND LIFE SAFETY	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	52,000	-	-	-	-	-	-	52,000	
2014	001-4413-581.85-20	GENERAL FUND	MUNICIPAL SERVICES	DREDGE	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	28,000	-	-	-	-	-	-	28,000	
2014	001-4414-581.85-20	GENERAL FUND	MUNICIPAL SERVICES	FACILITIES MAINTENANCE	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	60,000	-	-	-	-	-	-	60,000	
2014	001-4417-581.85-20	GENERAL FUND	MUNICIPAL SERVICES	ENG/SURVEY	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	34,000	-	-	-	-	-	-	34,000	
2014	001-6137-581.85-20	GENERAL FUND	RECREATION SERVICES	OCEAN RESCUE	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	12,000	-	-	-	-	-	-	12,000	
2014	001-6221-581.85-20	GENERAL FUND	RECREATION SERVICES	PARKS DISTRICT I	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	101,900	-	-	-	-	-	-	101,900	
2014	001-6225-581.85-20	GENERAL FUND	RECREATION SERVICES	IRRIGATION	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	33,000	-	-	-	-	-	-	33,000	
2014	532-1245-581.85-31	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	OTHER USES	INTERFUND TRANSFERS	TRANSFERS	-	-	-	-	-	1,000,000	-	1,000,000	
								TRANSFERS	23,757,300	7,908,300	-	6,076,200	12,243,100	1,000,000	510,600	51,495,500
2014	413-8184-582.71-51	MIZNER PARK SINKING FUND	COMM REDEVELOP AGENCY	MIZNER PARK SINKING-P	OTHER USES	REDEM OF LONG-TERM DEBT	DEBT SVC - PRINCIPAL	-	-	6,355,000	-	-	-	-	6,355,000	
2014	211-8086-582.71-54	DEBT SERVICE	BOND SINKING	NON GO BOND SINKING	OTHER USES	REDEM OF LONG-TERM DEBT	DEBT SVC - PRINCIPAL	-	-	655,000	-	-	-	-	655,000	
2014	211-8084-582.71-58	DEBT SERVICE	BOND SINKING	GEN OBLIG BOND SINKING	OTHER USES	REDEM OF LONG-TERM DEBT	DEBT SVC - PRINCIPAL	-	-	1,810,000	-	-	-	-	1,810,000	
2014	211-8086-582.71-62	DEBT SERVICE	BOND SINKING	NON GO BOND SINKING	OTHER USES	REDEM OF LONG-TERM DEBT	DEBT SVC - PRINCIPAL	-	-	770,000	-	-	-	-	770,000	
2014	471-4299-582.71-66	WATER/SEWER SINKING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	REDEM OF LONG-TERM DEBT	DEBT SVC - PRINCIPAL	-	-	-	-	2,610,000	-	-	2,610,000	

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	471-4299-582.71-67	WATER/SEWER SINKING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	REDEM OF LONG-TERM DEBT	DEBT SVC - PRINCIPAL	-	-	-	-	870,000	-	-	870,000
2014	211-8084-582.71-68	DEBT SERVICE	BOND SINKING	GEN OBLIG BOND SINKING	OTHER USES	REDEM OF LONG-TERM DEBT	DEBT SVC - PRINCIPAL	-	-	355,000	-	-	-	-	355,000
2014	211-8084-582.71-69	DEBT SERVICE	BOND SINKING	GEN OBLIG BOND SINKING	OTHER USES	REDEM OF LONG-TERM DEBT	DEBT SVC - PRINCIPAL	-	-	555,000	-	-	-	-	555,000
2014	211-8086-582.71-70	DEBT SERVICE	BOND SINKING	NON GO BOND SINKING	OTHER USES	REDEM OF LONG-TERM DEBT	DEBT SVC - PRINCIPAL	-	-	160,000	-	-	-	-	160,000
2014	211-8084-582.71-72	DEBT SERVICE	BOND SINKING	GEN OBLIG BOND SINKING	OTHER USES	REDEM OF LONG-TERM DEBT	DEBT SVC - PRINCIPAL	-	-	800,000	-	-	-	-	800,000
							DEBT SVC - PRINCIPAL	-	-	11,460,000	-	3,480,000	-	-	14,940,000
2014	001-7999-584.99-01	GENERAL FUND	GENERAL FUND	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES	18,802,900	-	-	-	-	-	-	18,802,900
2014	116-2512-584.99-01	PENSION STABILIZATION	FIRE/RESCUE SERVICES	FIRE OPERATIONS	OTHER USES	NON-EXPENDITURE	RESERVES	-	15,000,000	-	-	-	-	-	15,000,000
2014	131-2205-584.99-01	LAW ENFORCMENT TRUST FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	OTHER USES	NON-EXPENDITURE	RESERVES	-	361,100	-	-	-	-	-	361,100
2014	133-2205-584.99-01	STATE FORFEITURE FUND	POLICE SERVICES	SPECIAL LAW ENFORCEMENT	OTHER USES	NON-EXPENDITURE	RESERVES	-	237,300	-	-	-	-	-	237,300
2014	141-4416-584.99-01	TRANSPORTATION	MUNICIPAL SERVICES	TRAFFIC/SPECIAL PROJECTS	OTHER USES	NON-EXPENDITURE	RESERVES	-	4,561,900	-	-	-	-	-	4,561,900
2014	151-6231-584.99-01	BEAUTIFICATION	RECREATION SERVICES	ROW MAINTENANCE	OTHER USES	NON-EXPENDITURE	RESERVES	-	703,000	-	-	-	-	-	703,000
2014	321-1412-584.99-01	ROW ACQUISITION	COMMUNITY DEVELOPMENT	ACQ AND LAND RECORDS	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	2,332,000	-	-	-	2,332,000
2014	336-7871-584.99-01	CAPITAL IMPROV. PROGR.	NON-DIVISIONAL	NON-DIVISIONAL CIP	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	3,482,800	-	-	-	3,482,800
2014	342-6191-584.99-01	LIBRARY BOND FUND	RECREATION SERVICES	DOWNTOWN LIBRARY	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	188,100	-	-	-	188,100
2014	352-6172-584.99-01	LAND DEDICATION	RECREATION SERVICES	LAND DEDICATION	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	2,904,200	-	-	-	2,904,200
2014	353-1626-584.99-01	DOWNTOWN LAND DEDICATION	FINANCIAL SERVICES	DOWNTOWN LAND DEDICATION	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	1,597,000	-	-	-	1,597,000
2014	410-8101-584.99-01	CRA OPERATING	COMM REDEVELOP AGENCY	ADMINISTRATION	OTHER USES	NON-EXPENDITURE	RESERVES	-	584,000	-	-	-	-	-	584,000
2014	412-8112-584.99-01	MIZNER PARK REVENUE	COMM REDEVELOP AGENCY	MIZNER PARK REVENUE	OTHER USES	NON-EXPENDITURE	RESERVES	-	839,400	-	-	-	-	-	839,400
2014	413-8185-584.99-01	MIZNER PARK SINKING FUND	COMM REDEVELOP AGENCY	MIZNER PARK SINKING	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	3,910,600	-	-	-	-	3,910,600
2014	450-4419-584.99-01	STORMWATER UTILITY	MUNICIPAL SERVICES	ENG/STORMWATER	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	3,304,200	-	-	3,304,200
2014	473-4279-584.99-01	W/S RENEWAL & REPLACEMENT	UTILITY SERVICES	WATER/SEWER COMBINATION	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	894,100	-	-	894,100
2014	476-4299-584.99-01	WATER IMPACT	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	8,732,700	-	-	8,732,700
2014	477-4299-584.99-01	SEWER IMPACT	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	8,094,200	-	-	8,094,200
2014	480-6243-584.99-01	CEMETERY/MAUSOLEUM	RECREATION SERVICES	MAUSOLEUM	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	453,100	-	-	453,100
2014	490-6312-584.99-01	GOLF COURSE	RECREATION SERVICES	B/R MUNI GOLF COURSE	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	(245,500)	-	-	(245,500)
2014	493-6371-584.99-01	GOLF RENEWAL & REPLACEMNT	RECREATION SERVICES	GOLF COURSES	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	373,100	-	-	373,100
2014	510-0434-584.99-01	INFORMATION TECHNOLOGY	CITY MANAGER	COPIER CENTER	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	-	3,966,300	-	3,966,300
2014	520-4431-584.99-01	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	-	959,600	-	959,600
2014	530-1241-584.99-01	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	WORKERS COMPENSATION	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	-	807,000	-	807,000
2014	611-6242-584.99-01	CEMETERY PERPETUAL CARE	RECREATION SERVICES	CEMETERY MAINTENANCE	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	-	-	1,467,400	1,467,400
2014	621-6244-584.99-01	MAUSOLEUM PERPETUAL CARE	RECREATION SERVICES	MAUSOLEUM MAINTENANCE	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	-	-	2,790,500	2,790,500
2014	470-4299-584.99-07	WATER/SEWER OPERATING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	19,695,500	-	-	19,695,500
2014	532-1245-584.99-08	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	-	5,902,400	-	5,902,400
2014	440-4474-584.99-10	SANITATION	MUNICIPAL SERVICES	CAPITAL PROJECTS-SANITAT	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	2,365,300	-	-	2,365,300
2014	521-6171-584.99-10	CAPITAL RECOVERY COST	RECREATION SERVICES	RECREATION SVCS CIP	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	-	14,110,800	-	14,110,800
2014	470-4299-584.99-11	WATER/SEWER OPERATING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	8,731,700	-	-	8,731,700
2014	337-1600-584.99-16	DOWNTOWN INFRASTRUCTURE	FINANCIAL SERVICES	INFRASTRUCTURE ADMIN	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	421,600	-	-	-	421,600
2014	211-8087-584.99-25	DEBT SERVICE	BOND SINKING	NON GO BOND SINKING-I	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	1,115,000	-	-	-	-	1,115,000
2014	471-4299-584.99-25	WATER/SEWER SINKING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	753,100	-	-	753,100

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	530-1241-584.99-33	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	WORKERS COMPENSATION	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	-	4,387,000	-	4,387,000
2014	531-1246-584.99-33	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	CIGNA HEALTH INSURANCE	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	-	1,544,700	-	1,544,700
2014	532-1245-584.99-33	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	-	3,458,000	-	3,458,000
2014	473-4279-584.99-34	W/S RENEWAL & REPLACEMENT	UTILITY SERVICES	WATER/SEWER COMBINATION	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	4,028,900	-	-	4,028,900
2014	001-7999-584.99-35	GENERAL FUND	GENERAL FUND	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES	10,600,000	-	-	-	-	-	-	10,600,000
2014	001-7999-584.99-36	GENERAL FUND	GENERAL FUND	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES	1,633,000	-	-	-	-	-	-	1,633,000
2014	171-1285-584.99-36	MIZNER PK DEF LOCK-BOX FD	FINANCIAL SERVICES	TAX INC BDS UTIL TAX	OTHER USES	NON-EXPENDITURE	RESERVES	-	6,240,600	-	-	-	-	-	6,240,600
2014	471-4299-584.99-37	WATER/SEWER SINKING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	3,670,200	-	-	3,670,200
2014	471-4299-584.99-38	WATER/SEWER SINKING	UTILITY SERVICES	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	-	1,049,700	-	-	1,049,700
2014	354-4471-584.99-40	BEACH RESTORATION CIP	MUNICIPAL SERVICES	MUNICIPAL SVCS CIP	OTHER USES	NON-EXPENDITURE	RESERVES	-	-	-	2,701,900	-	-	-	2,701,900
2014	001-7999-584.99-50	GENERAL FUND	GENERAL FUND	CAPITAL PROJECT/TRANSFERS	OTHER USES	NON-EXPENDITURE	RESERVES	170,000	-	-	-	-	-	-	170,000
RESERVES								31,205,900	28,527,300	5,025,600	13,627,600	61,900,300	35,135,800	4,257,900	179,680,400
2014	531-1246-590.31-07	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	CIGNA HEALTH INSURANCE	INTRAFUND SERVICES	OTHER NON OPERATING	OPERATING EXPENSES	-	-	-	-	-	123,200	-	123,200
2014	531-1246-590.45-20	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	CIGNA HEALTH INSURANCE	INTRAFUND SERVICES	OTHER NON OPERATING	OPERATING EXPENSES	-	-	-	-	-	1,421,400	-	1,421,400
2014	531-1246-590.45-60	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	CIGNA HEALTH INSURANCE	INTRAFUND SERVICES	OTHER NON OPERATING	OPERATING EXPENSES	-	-	-	-	-	554,500	-	554,500
2014	531-1246-590.45-99	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	CIGNA HEALTH INSURANCE	INTRAFUND SERVICES	OTHER NON OPERATING	OPERATING EXPENSES	-	-	-	-	-	10,200,100	-	10,200,100
OPERATING EXPENSES								-	-	-	-	-	12,299,200	-	12,299,200
2014	510-0431-591.12-11	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	941,400	-	941,400
2014	510-0432-591.12-11	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	894,700	-	894,700
2014	510-0433-591.12-11	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	84,200	-	84,200
2014	510-0435-591.12-11	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	226,500	-	226,500
2014	520-4431-591.12-11	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	659,400	-	659,400
2014	530-1242-591.12-11	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	136,900	-	136,900
2014	531-1244-591.12-11	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	123,100	-	123,100
2014	510-0432-591.13-11	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	121,900	-	121,900
2014	530-1242-591.13-11	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	38,000	-	38,000
2014	510-0431-591.14-12	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	2,000	-	2,000
2014	510-0435-591.14-12	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	10,000	-	10,000
2014	520-4431-591.14-12	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	11,700	-	11,700
2014	531-1244-591.14-12	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	1,500	-	1,500
2014	510-0431-591.15-11	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	5,400	-	5,400
2014	510-0432-591.15-11	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	6,600	-	6,600
2014	510-0433-591.15-11	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	1,000	-	1,000
2014	510-0435-591.15-11	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	1,400	-	1,400
2014	520-4431-591.15-11	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	6,400	-	6,400
2014	530-1242-591.15-11	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	1,200	-	1,200
2014	531-1244-591.15-11	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	1,000	-	1,000
2014	510-0431-591.16-11	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	7,000	-	7,000
2014	510-0432-591.16-11	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	16,500	-	16,500
2014	510-0433-591.16-11	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	1,000	-	1,000

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	510-0435-591.16-11	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	3,500	-	3,500
2014	520-4431-591.16-11	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	1,000	-	1,000
2014	530-1242-591.16-11	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	400	-	400
2014	531-1244-591.16-11	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	1,100	-	1,100
2014	510-0431-591.17-11	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	5,100	-	5,100
2014	510-0432-591.17-11	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	900	-	900
2014	520-4431-591.18-11	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	4,000	-	4,000
2014	510-0431-591.21-12	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	11,600	-	11,600
2014	510-0432-591.21-12	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	11,600	-	11,600
2014	510-0433-591.21-12	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	1,200	-	1,200
2014	510-0435-591.21-12	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	3,300	-	3,300
2014	520-4431-591.21-12	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	9,500	-	9,500
2014	530-1242-591.21-12	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	1,900	-	1,900
2014	531-1244-591.21-12	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	1,800	-	1,800
2014	510-0431-591.21-13	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	49,500	-	49,500
2014	510-0432-591.21-13	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	49,500	-	49,500
2014	510-0433-591.21-13	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	5,200	-	5,200
2014	510-0435-591.21-13	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	13,900	-	13,900
2014	520-4431-591.21-13	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	40,600	-	40,600
2014	530-1242-591.21-13	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	8,400	-	8,400
2014	531-1244-591.21-13	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	7,500	-	7,500
2014	510-0431-591.22-11	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	1,200	-	1,200
2014	510-0432-591.22-11	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	500	-	500
2014	510-0431-591.22-15	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	58,700	-	58,700
2014	510-0432-591.22-15	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	87,200	-	87,200
2014	510-0433-591.22-15	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	12,500	-	12,500
2014	510-0435-591.22-15	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	24,300	-	24,300
2014	520-4431-591.22-15	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	76,500	-	76,500
2014	530-1242-591.22-15	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	15,300	-	15,300
2014	531-1244-591.22-15	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	8,900	-	8,900
2014	510-0431-591.22-17	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	60,000	-	60,000
2014	510-0432-591.22-17	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	24,300	-	24,300
2014	510-0431-591.22-19	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	12,000	-	12,000
2014	510-0432-591.22-19	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	4,500	-	4,500
2014	531-1244-591.22-19	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	4,300	-	4,300
2014	510-0431-591.23-17	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	82,500	-	82,500
2014	510-0432-591.23-17	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	82,500	-	82,500
2014	510-0433-591.23-17	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	7,500	-	7,500
2014	510-0435-591.23-17	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	30,000	-	30,000
2014	520-4431-591.23-17	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	97,500	-	97,500

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	530-1242-591.23-17	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	17,300	-	17,300
2014	531-1244-591.23-17	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	15,000	-	15,000
2014	510-0431-591.23-18	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	17,000	-	17,000
2014	510-0432-591.23-18	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	8,500	-	8,500
2014	510-0431-591.23-19	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	2,900	-	2,900
2014	510-0432-591.23-19	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	1,400	-	1,400
2014	510-0431-591.23-31	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	3,200	-	3,200
2014	510-0432-591.23-31	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	3,200	-	3,200
2014	510-0435-591.23-31	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	1,200	-	1,200
2014	520-4431-591.23-31	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	2,100	-	2,100
2014	530-1242-591.23-31	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	700	-	700
2014	531-1244-591.23-31	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	600	-	600
2014	510-0431-591.23-32	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	1,400	-	1,400
2014	510-0432-591.23-32	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	1,200	-	1,200
2014	510-0433-591.23-32	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	300	-	300
2014	510-0435-591.23-32	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	400	-	400
2014	510-0431-591.23-35	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	1,500	-	1,500
2014	510-0432-591.23-35	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	1,500	-	1,500
2014	510-0433-591.23-35	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	100	-	100
2014	510-0435-591.23-35	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	500	-	500
2014	520-4431-591.23-35	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	900	-	900
2014	530-1242-591.23-35	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	300	-	300
2014	531-1244-591.23-35	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	300	-	300
2014	510-0431-591.24-18	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	3,400	-	3,400
2014	510-0432-591.24-18	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	3,100	-	3,100
2014	510-0433-591.24-18	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	300	-	300
2014	510-0435-591.24-18	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	1,500	-	1,500
2014	520-4431-591.24-18	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	10,100	-	10,100
2014	530-1242-591.24-18	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	700	-	700
2014	531-1244-591.24-18	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	PERSONAL SERVICES	-	-	-	-	-	600	-	600
							PERSONAL SERVICES	-	-	-	-	-	4,321,700	-	4,321,700
2014	510-0431-591.31-07	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	30,000	-	30,000
2014	510-0432-591.31-07	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	80,000	-	80,000
2014	520-4431-591.31-07	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	2,500	-	2,500
2014	532-1245-591.31-07	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	5,000	-	5,000
2014	530-1241-591.32-01	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	WORKERS COMPENSATION	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	3,600	-	3,600
2014	531-1246-591.32-01	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	CIGNA HEALTH INSURANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	6,800	-	6,800
2014	532-1245-591.32-01	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	8,200	-	8,200
2014	520-4431-591.39-01	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	27,200	-	27,200
2014	530-1242-591.39-01	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	12,300	-	12,300

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	531-1244-591.39-01	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	6,800	-	6,800
2014	510-0431-591.40-01	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	500	-	500
2014	510-0432-591.40-01	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	3,500	-	3,500
2014	510-0433-591.40-01	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	800	-	800
2014	510-0435-591.40-01	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	500	-	500
2014	510-0431-591.40-02	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	9,500	-	9,500
2014	510-0432-591.40-02	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	10,000	-	10,000
2014	510-0433-591.40-02	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	2,400	-	2,400
2014	510-0435-591.40-02	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	2,700	-	2,700
2014	520-4431-591.40-02	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	5,800	-	5,800
2014	530-1242-591.40-02	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	3,000	-	3,000
2014	531-1244-591.40-02	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	5,000	-	5,000
2014	510-0432-591.40-05	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	3,000	-	3,000
2014	510-0435-591.40-06	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	2,000	-	2,000
2014	520-4431-591.40-06	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	90,100	-	90,100
2014	530-1242-591.40-06	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	3,100	-	3,100
2014	510-0431-591.41-01	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	8,800	-	8,800
2014	510-0432-591.41-01	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	23,600	-	23,600
2014	510-0433-591.41-01	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	3,700	-	3,700
2014	510-0435-591.41-01	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	10,400	-	10,400
2014	520-4431-591.41-01	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	4,200	-	4,200
2014	530-1242-591.41-01	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	1,300	-	1,300
2014	531-1244-591.41-01	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	500	-	500
2014	520-4431-591.44-01	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	200	-	200
2014	510-0431-591.45-01	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	100	-	100
2014	510-0432-591.45-01	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	100	-	100
2014	520-4431-591.45-01	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	12,700	-	12,700
2014	530-1242-591.45-01	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	100	-	100
2014	532-1245-591.45-01	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	101,700	-	101,700
2014	532-1245-591.45-02	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	20,000	-	20,000
2014	532-1245-591.45-03	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	44,800	-	44,800
2014	532-1245-591.45-04	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	1,334,700	-	1,334,700
2014	532-1245-591.45-05	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	3,500	-	3,500
2014	510-0431-591.45-07	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	2,300	-	2,300
2014	520-4431-591.45-07	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	30,700	-	30,700
2014	530-1241-591.45-08	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	WORKERS COMPENSATION	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	68,700	-	68,700
2014	530-1241-591.45-09	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	WORKERS COMPENSATION	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	220,000	-	220,000
2014	532-1245-591.45-09	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	220,000	-	220,000
2014	530-1241-591.45-10	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	WORKERS COMPENSATION	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	1,400,000	-	1,400,000
2014	532-1245-591.45-10	LIABILITY SELF-INSURANCE	FINANCIAL SERVICES	GENERAL LIABILITY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	700,000	-	700,000

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

Fiscal Year	Account Number	Fund	Department	Division	Basic Activity	Sub Activity	Element	General Fund	Special	Debt Service	Capital Projects	Enterprise	Internal	Permanent	Total
									Revenue Funds	Funds	Funds	Funds	Services Funds	Funds	
2014	530-1241-591.45-21	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	WORKERS COMPENSATION	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	65,000	-	65,000
2014	531-1246-591.45-23	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	CIGNA HEALTH INSURANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	2,000,000	-	2,000,000
2014	510-0431-591.46-01	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	20,000	-	20,000
2014	510-0432-591.46-01	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	90,000	-	90,000
2014	510-0435-591.46-01	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	2,000	-	2,000
2014	520-4431-591.46-01	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	1,000	-	1,000
2014	530-1242-591.46-01	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	900	-	900
2014	520-4431-591.46-02	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	200	-	200
2014	520-4431-591.46-19	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	50,000	-	50,000
2014	510-0431-591.46-23	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	857,100	-	857,100
2014	510-0432-591.46-23	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	320,800	-	320,800
2014	510-0433-591.46-23	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	6,000	-	6,000
2014	510-0435-591.46-23	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	8,000	-	8,000
2014	520-4431-591.46-23	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	12,600	-	12,600
2014	520-4431-591.46-26	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	50,000	-	50,000
2014	510-0432-591.46-41	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	20,000	-	20,000
2014	510-0432-591.46-42	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	45,000	-	45,000
2014	510-0431-591.47-01	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	10,000	-	10,000
2014	520-4431-591.47-01	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	200	-	200
2014	530-1242-591.47-01	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	800	-	800
2014	531-1244-591.47-01	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	500	-	500
2014	510-0431-591.47-04	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	105,000	-	105,000
2014	530-1242-591.49-25	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	16,000	-	16,000
2014	531-1244-591.49-36	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	3,500	-	3,500
2014	510-0431-591.51-01	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	20,000	-	20,000
2014	510-0432-591.51-01	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	20,000	-	20,000
2014	510-0433-591.51-01	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	8,000	-	8,000
2014	510-0435-591.51-01	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	5,500	-	5,500
2014	520-4431-591.51-01	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	3,500	-	3,500
2014	530-1242-591.51-01	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	1,000	-	1,000
2014	531-1244-591.51-01	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	3,200	-	3,200
2014	510-0431-591.51-03	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	2,000	-	2,000
2014	510-0432-591.51-03	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	3,000	-	3,000
2014	520-4431-591.52-13	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	300	-	300
2014	510-0431-591.52-16	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	1,800	-	1,800
2014	510-0433-591.52-16	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	8,000	-	8,000
2014	510-0435-591.52-16	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	5,500	-	5,500
2014	520-4431-591.52-16	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	15,000	-	15,000
2014	520-4431-591.52-17	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	55,000	-	55,000
2014	520-4431-591.52-21	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	7,100	-	7,100

City of Boca Raton
Budget Expenditures 2014

Date: 10/1/2013

<u>Fiscal Year</u>	<u>Account Number</u>	<u>Fund</u>	<u>Department</u>	<u>Division</u>	<u>Basic Activity</u>	<u>Sub Activity</u>	<u>Element</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Debt Service Funds</u>	<u>Capital Projects Funds</u>	<u>Enterprise Funds</u>	<u>Internal Services Funds</u>	<u>Permanent Funds</u>	<u>Total</u>
2014	520-4431-591.54-01	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	3,000	-	3,000
2014	510-0431-591.54-02	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	900	-	900
2014	510-0432-591.54-02	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	500	-	500
2014	510-0433-591.54-02	INFORMATION TECHNOLOGY	CITY MANAGER	TELECOMMUNICATIONS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	600	-	600
2014	510-0435-591.54-02	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	500	-	500
2014	520-4431-591.54-02	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	300	-	300
2014	530-1242-591.54-02	WORKERS COMP SELF-INSUR.	FINANCIAL SERVICES	ADMINISTRATION/SAFETY	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	2,000	-	2,000
2014	531-1244-591.54-02	GROUP MEDICAL SELF-INSUR.	FINANCIAL SERVICES	GROUP MEDICAL ADMIN	INTRAFUND SERVICES	NONOPERATING INTEREST	OPERATING EXPENSES	-	-	-	-	-	600	-	600
							OPERATING EXPENSES	-	-	-	-	-	8,388,300	-	8,388,300
2014	520-4431-591.64-02	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	CAPITAL EXPENSES	-	-	-	-	-	1,401,900	-	1,401,900
2014	510-0432-591.64-06	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	CAPITAL EXPENSES	-	-	-	-	-	922,600	-	922,600
2014	510-0435-591.64-06	INFORMATION TECHNOLOGY	CITY MANAGER	COMMUNICATION SYSTEMS	INTRAFUND SERVICES	NONOPERATING INTEREST	CAPITAL EXPENSES	-	-	-	-	-	50,000	-	50,000
2014	520-4431-591.64-06	MOTOR POOL	MUNICIPAL SERVICES	FLEET MAINTENANCE	INTRAFUND SERVICES	NONOPERATING INTEREST	CAPITAL EXPENSES	-	-	-	-	-	80,000	-	80,000
2014	510-0432-591.64-27	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	CAPITAL EXPENSES	-	-	-	-	-	349,300	-	349,300
2014	510-0432-591.64-30	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	CAPITAL EXPENSES	-	-	-	-	-	50,000	-	50,000
2014	510-0431-591.64-35	INFORMATION TECHNOLOGY	CITY MANAGER	INFORMATION TECHNOLOGY	INTRAFUND SERVICES	NONOPERATING INTEREST	CAPITAL EXPENSES	-	-	-	-	-	126,600	-	126,600
2014	510-0432-591.64-35	INFORMATION TECHNOLOGY	CITY MANAGER	PC SYSTEMS NETWORKING	INTRAFUND SERVICES	NONOPERATING INTEREST	CAPITAL EXPENSES	-	-	-	-	-	179,800	-	179,800
							CAPITAL EXPENSES	-	-	-	-	-	3,160,200	-	3,160,200
2014	115-7825-594.99-01	ECONOMIC DEVELOPMENT FUN	NON-DIVISIONAL	ECONOMIC DEVELOPMENT	INTRAFUND SERVICES	RESERVES	RESERVES	-	5,050,000	-	-	-	-	-	5,050,000
							RESERVES	-	5,050,000	-	-	-	-	-	5,050,000
Grand Totals								185,260,000	76,833,400	18,590,500	49,741,900	162,382,400	64,505,200	4,768,500	562,081,900