

STATE & FEDERAL GRANT FUNDS

OPERATED BY CITY MANAGER'S OFFICE

Leif J. Ahnell, City Manager

The State Grant Fund, operated by City Manager's Office, accounts for revenue and expenditures received from state sources that is restricted by the terms of an agreement.

The Federal Grant Fund, operated by City Manager's Office, accounts for revenue and expenditures received from federal sources that is restricted by the terms of an agreement.



DIVISION	APPROVED 2009-10 BUDGET
State Grants	\$ 350,000
Federal Grants	3,407,700
TOTAL	\$ 3,757,700

EXPENDITURE BY CATEGORY	ACTUAL 2008-09 BUDGET	APPROVED 2008-09 BUDGET	REVISED 2008-09 BUDGET	APPROVED 2009-10 BUDGET
Personal Services	60,729	-	-	-
Other Operating	8,714	-	-	-
Supplies	7,485	7,000	7,000	332,000
Capital Outlay	301,939	9,509,200	10,431,900	3,425,700
TOTAL	378,867	9,516,200	10,438,900	3,757,700