

STATE & FEDERAL GRANT FUNDS

OPERATED BY CITY MANAGER'S OFFICE

Leif J. Ahnell, City Manager

The State Grant Fund, operated by City Manager's Office, accounts for revenue and expenditures received from state sources that is restricted by the terms of an agreement.

The Federal Grant Fund, operated by City Manager's Office, accounts for revenue and expenditures received from federal sources that is restricted by the terms of an agreement.



DIVISION	APPROVED 2008-09 BUDGET
State Grants	\$ 3,175,000
Federal Grants	6,341,200
TOTAL	\$ 9,516,200

EXPENDITURE BY CATEGORY	ACTUAL 2006-07 BUDGET	APPROVED 2007-08 BUDGET	REVISED 2007-08 BUDGET	APPROVED 2008-09 BUDGET
Other Operating	18,336	8,900	13,300	-
Supplies	20,101	13,600	13,600	7,000
Capital Outlay	53,978	9,089,200	9,109,900	9,509,200
TOTAL	92,415	9,111,700	9,136,800	9,516,200