

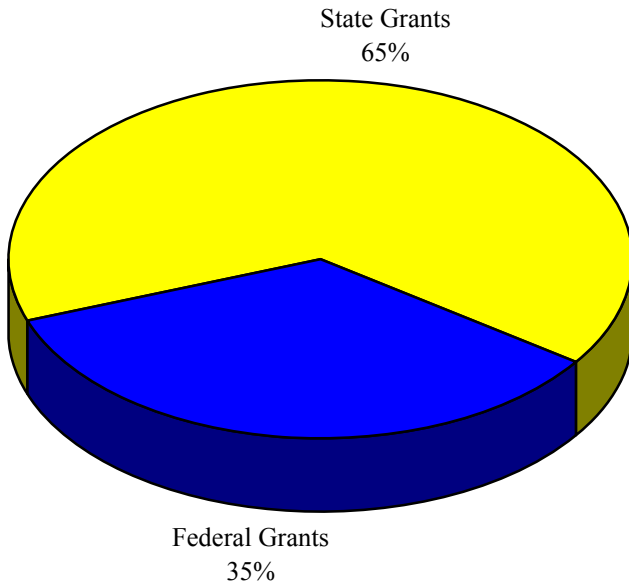
STATE & FEDERAL GRANT FUNDS

OPERATED BY CITY MANAGER'S OFFICE

Leif J. Ahnell, City Manager

The State Grant Fund, operated by the City Manager's Office, accounts for revenue and expenditures received from state sources that is restricted by the terms of an agreement.

The Federal Grant Fund, operated by the City Manager's Office, accounts for revenue and expenditures received from federal sources that is restricted by the terms of an agreement.



DIVISION	APPROVED 2007-08 BUDGET
State Grants	\$ 5,943,700
Federal Grants	3,168,000
TOTAL	\$ 9,111,700

EXPENDITURE BY CATEGORY	ACTUAL 2005-06 BUDGET	APPROVED 2006-07 BUDGET	REVISED 2006-07 BUDGET	APPROVED 2007-08 BUDGET
Other Operating	-	32,900	35,400	8,900
Supplies	18,090	13,600	15,800	13,600
Capital Outlay	39,840	159,600	212,400	9,089,200
TOTAL	57,930	206,100	263,600	9,111,700